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LB 935

Revision: 01

Revised per General File amendments

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2010-11		FY 2011-12	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See Below	See Below		

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 935 contains the FY2009-10 deficit appropriations and FY2010-11 midbiennium budget adjustments as advanced from General File. Total changes are summarized as follows:

	FY2009-10	FY2010-11	Est FY12	Est FY13
Reduce reappropriations				
General Fund	(91,103)	0	0	0
Change in new appropriations				
General Fund	(6,018,574)	(4,561,118)	(130,475)	4,756,956
Cash Funds	3,654,197	(150,000)	(300,000)	(300,000)
Federal Funds	(3,324,948)	(9,664,835)	(8,944,641)	(8,944,641)
Revolving Funds	2,017,771	2,019,056	2,019,056	2,019,056
Fund transfers to the General Fund	250,000	16,459,000	0	0