

**FISCAL NOTE**  
 LEGISLATIVE FISCAL ANALYST ESTIMATE

| <b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *</b> |                     |                |                     |                |
|---|---------------------|----------------|---------------------|----------------|
|   | <b>FY 2010-11</b>   |                | <b>FY 2011-12</b>   |                |
|   | <b>EXPENDITURES</b> | <b>REVENUE</b> | <b>EXPENDITURES</b> | <b>REVENUE</b> |
| GENERAL FUNDS                                       |                     |                |                     |                |
| CASH FUNDS  |                     |                |                     |                |
| FEDERAL FUNDS                                       |                     |                |                     |                |
| OTHER FUNDS   |                     |                |                     |                |
| TOTAL FUNDS   | See below           |                | See below           |                |

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill establishes an enhanced assisted facility certificate for facilities that meet the specified criteria. The intent is to allow residents to age in place. An application fee is authorized in the bill, but the dollar amount is not identified.

It is unknown how many facilities would apply for the enhanced assisted living certificate, but depending on the number of certificates, the Department of Health and Human Services will need additional nursing services survey consultants. Although the fee amount was not identified, it is assumed the fee would be set at a level to cover the anticipated increased costs. The department estimates that it could need up to 3.5 additional survey consultants at a cost of \$363,889 in FY 11 and \$342,294 in FY 12.

Similarly, the State Fire Marshal's Office will have additional costs, as the higher level of services will require more involved inspections. It is not known how many facilities would apply for this certificate, so the costs cannot be determined.