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LB 16

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2009-10		FY 2010-11	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See below		See below	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below		See below	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 16 would prohibit appropriation lapses and General Fund appropriation reductions to the following programs in the Department of Economic Development: the Agricultural Opportunities and Value-Added Act, the Microenterprise Development Act and the Building Entrepreneurial Communities Act.

The Governor's recommendation includes the following General Fund program reductions:

	<u>FY09-10</u>	<u>FY10-11</u>
Agricultural Opportunities and Value-Added	\$21,250	\$42,500
Microenterprise Development	\$ 0	\$24.875
Building Entrepreneurial Communities	\$ 3,750	\$ 7,500