

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2009-10		FY 2010-11	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	(179,797)		(289,601)	
CASH FUNDS				
FEDERAL FUNDS	(179,797)		(289,601)	
OTHER FUNDS				
TOTAL FUNDS	(359,594)		(579,202)	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill eliminates seven Developmental Disability Surveyors in FY 10 and four additional surveyors funded in the FY 11 budget.

The legislature provided funding to phase in Developmental Disability Surveyors. These surveyors were added to inspect community-based programs, as their programs are projected to expand. Four surveyors were added in FY 09, another four in FY 10 and another four are in the FY 11 budget, for a total of 12 when fully implemented. The agency has been unable to find qualified applicants and has only filled one of the positions to date. This bill would retain the currently filled position and eliminate all the others.