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LB 776

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2010-11		FY 2011-12	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	300,000		300,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	300,000		300,000	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill provides legislative intent to provide general funds for the Lifespan Respite Services Program. In FY 11 and FY 12, \$240,000 would be provided each year for community lifespan respite services to defray the costs related to provider recruitment and training, information and referral, outreach and other components of the provision of respite services. In FY 11 and FY 12, \$60,000 would be provided each year to provide payments to caregivers and purchase services under the respite subsidy program.

The total amount of funding would be \$300,000 each year from the General Fund. Current funding for the Lifespan Respite Care Program is provided from the Nebraska Health Care Cash Fund. The aid amount for respite care services is \$810,000 and the support to the regions, for state personnel and other contractual costs are \$404,643.