

**FISCAL NOTE**  
 LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *</b>				
	<b>FY 2007-08</b>		<b>FY 2008-09</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS	6,000		6,000	
CASH FUNDS				
FEDERAL FUNDS	9,000		9,000	
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>15,000</b>		<b>15,000</b>	

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill requires children enrolled in child care programs to be immunized for invasive pneumococcal disease.

The vaccine for invasive pneumococcal disease is a four-dose series given at 2 months, 4 months, 6 months and 12 to 15 months. If started at an older age, fewer doses are needed. The state provides vaccinations to children who are Medicaid eligible, uninsured or underinsured. Others may obtain the vaccine through public health clinics. The vaccines are obtained from the Center for Disease Control.

It is estimated that approximately 80% of children in the state are immunized for invasive pneumococcal disease. Of the 20% not currently covered, it is assumed approximately one-fourth that are not currently immunized would be enrolled in a child care program and require the vaccine. The Department of Health and Human Services Finance and Support indicates that the additional vaccines would be provided to the state by the Center for Disease Control at no cost. However, the program that provides vaccines to the states at no cost is experiencing reduced funding. If the CDC limits vaccines to the state in the future, state appropriations may be needed.

For children who qualify for Medicaid, the cost to administer the vaccine is reimbursed to providers. As this requirement is likely to increase the number of Medicaid-eligible children receiving the vaccination, the state would incur additional costs of approximately \$15,000 (\$6,000 GF and \$9,000 FF) annually.

Technical Note: There appears to be an error in the repealer section of the bill. Sections 44-784, 71-527 and 71-529 are listed as being repealed but are not being amended, nor are those sections listed as outright repealed.