

PREPARED BY: Sandy Sostad
 DATE PREPARED: February 20, 2007
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LB 229

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2007-08		FY 2008-09	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$643,436			
CASH FUNDS				
FEDERAL FUNDS	\$688,730			
OTHER FUNDS				
TOTAL FUNDS	\$1,332,166			

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 229 appropriates \$643,436 of general funds and \$688,730 of federal funds to the Department of Health and Human Services Finance and Support for Program 424 – Developmental Disability Aid, to be used for rate equity. It is assumed the appropriation is for 2007-08. A minimum of 65% of the funding is to be used to compensate front-line direct care staff.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Elton Larson	DATE 2/7/07	PHONE 471-2526
COMMENTS			
DEPARTMENT OF HEALTH AND HUMAN SERVICES FINANCE & SUPPORT: Not a valid appropriation as introduced since the bill does not identify fiscal year.			