

**FISCAL NOTE**  
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2007-08		FY 2008-09	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See Below		See Below	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See Below		See Below	

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill will provide penalties and change other provisions relating to sex offenders.

The Nebraska State Patrol (NSP) states that the provisions of this bill requiring notification to neighbors if a level 2 sex offender resides within 1/10 of a mile of them could be quite costly. The NSP notes that this provision would require major revisions in the current notification process. They note that it would be very time consuming, if not impossible, to use an automated process. Two other factors that will increase the workload of the notification process: (1) Notifying *new* neighbors, especially in apartment complexes where turnover is high, and (2) offenders who move frequently. The geographical notification provision in the bill would most likely require personal notification, and this could require a potentially high number of employee hours. The NSP estimates that this could translate into several full-time officers. The average cost per officer is \$81,120. The NSP also notes that there are neither specific notification time-frames, nor is the method of notification specified. These factors could have a significant impact on the number of officers required to meet the provisions of the bill.

The Department of Correctional Services (DCS) states that there will be no direct impact on them. Any impact to the DCS is assumed to be small, but indeterminate.

The Department of Health and Human Services (HHS) estimates no fiscal impact.

DEPARTMENT OF ADMINISTRATIVE SERVICES

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COMMENTS			
DEPT. OF CORRECTIONAL SERVICES – Indeterminate fiscal impact.			
NEBRASKA STATE PATROL – Indeterminate fiscal impact.			
HHS – No fiscal impact.			
HHS-FINANCE AND SUPPORT – No fiscal impact.			
HHS-REGULATION AND LICENSURE – No fiscal impact.			