

PREPARED BY: Scott Danigole
 DATE PREPARED: February 13, 2009
 PHONE: 471-0055

LB 529

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2009-10		FY 2010-11	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	(14,256)		(14,256)	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	(14,256)		(14,256)	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 529 requires the Secretary of State to transfer ownership of the computer terminal hardware which was previously furnished to each county clerk. The transfer shall include all costs, fees, and service charges associated with such hardware.

The Secretary of State estimates the bill's provisions will reduce their expenditures by \$14,256 per year. This is the amount of the monthly device fee paid for the computers. This is based on a device fee of \$13.50 per month for each device. This estimate appears to be reasonable.

Based on this cost avoidance for the Secretary of State, it is assumed that the counties will incur approximately \$162 per month of device connection fees. This assumes the same rate of \$13.50 per month and one device per county.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	David J. Spatz	DATE	2/17/09	PHONE	471-2526
COMMENTS					
SECRETARY OF STATE: Concur with Secretary of State's analysis and estimate of decreased cash fund expenditures fiscal impact.					