

PREPARED BY: Jeanne Glenn  
 DATE PREPARED: March 04, 2009  
 PHONE: 471-0056

# LB 12

Revision: 00

## FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2009-10		FY 2010-11	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	3,626,934		3,626,934	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	3,626,934		3,626,934	

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 12 would appropriate \$3,626,934 General Funds to the Department of Natural Resources for Program 307 in FY09-10 and in FY10-11. The stated intent of the appropriation is to increase the appropriation to the Nebraska Resources Development Fund from \$3,373,066 to \$7,000,000 to better expedite the completion of approved and pending projects.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Cindy Miserez	DATE	1/22/09	PHONE	471-2526
COMMENTS					
DEPT. OF NATURAL RESOURCES – I concur with the agency's analysis of the General Fund impact of this bill and that the intent is for the increase to be state aid.					