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 DATE PREPARED: January 30, 2009
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LB 86

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2009-10		FY 2010-11	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	787,645		1,063,295	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	787,645		1,063,295	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

Among its provisions, Sec. 81-1108.38 (1) (a) provides that the Office of the Nebraska Capitol Commission is to “establish policies and guidelines for the implementation of the approved Capitol Landscape Restoration Master Plan on and around the capitol grounds.” The Capitol Commission indicates that the “Nebraska State Capitol Landscape Restoration Master Plan” was last updated in October, 2006.

LB86 would provide that the landscaping required pursuant to Sec. 81-1108.38 (1) (a) may begin as soon as practicable during the renovation of the capitol structure, and at least 70% of the landscaping design shall be completed by the completion of the Capitol Masonry Project begun in 1998. While not explicitly provided by its language, for purposes of this fiscal note, the provisions of LB86 are interpreted to direct that 70% of the landscaping work proposed in the Nebraska State Capitol Landscape Restoration Master Plan is to be completed by the close of calendar 2010 when ongoing restoration of the capitol exterior is anticipated to be completed. Adjusted for inflation estimated at 4.5% annually, the Office of the Nebraska Capitol Commission estimates that completion of 70% of the total of project work proposed in the Nebraska State Capitol Landscape Restoration Master Plan would require outlays of \$787,645 in 2009-10 and \$1,063,295 in 2010-11 to achieve the 70% completion requirement of the bill and meet related project costs. The Capitol Commission further indicates that expense of restoring the four Capitol courtyards (to include installation of fountains within each courtyard as provided in the landscape master plan) represents 70% of total costs associated with restoration work proposed under the landscape master plan.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Gary Bush	DATE	1/30/09
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COMMENTS			
CAPITOL COMMISSION - Agency's estimate of impact is reasonable given the Capitol Masonry Project is scheduled to be completed by the end of FY 2011.			