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**LB 169**

Revision: 00

**FISCAL NOTE**  
 LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *</b>				
	<b>FY 2009-10</b>		<b>FY 2010-11</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS	2,009,400		2,234,910	
CASH FUNDS				
FEDERAL FUNDS	3,990,000		3,915,090	
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>6,000,000</b>		<b>6,150,000</b>	

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill appropriates \$6,000,000 (\$2,428,000 GF and \$3,572,000) FF in FY 10 to Program 338 for the provision of staff salary and benefit increases for nongovernmental intermediate care facility providers. The bill states legislative intent to increase the reimbursements to the same providers by not less than the amount of the salary increases for the position of Developmental Technician II at the Beatrice State Developmental Center for years subsequent to FY 10.

The federal stimulus bill provides for an enhanced match rate of 6.2% through December 30, 2010. The first year general/federal split for \$6 million would be \$2,009,400 GF and \$3,990,600 FF. The salary increase in FY 11 for the Developmental Technician II is 2.5%. The second year amount would be \$6,150,000 (\$2,234,910 GF and \$3,915,090 FF).

Technical Note: Medicaid is in budget program 348.