

Updated for the 2010 Session. Includes any amendments adopted to-date.

**FISCAL NOTE**  
 LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *</b>				
	<b>FY 2010-11</b>		<b>FY 2011-12</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS	15,000			
CASH FUNDS		124,000		124,000
FEDERAL FUNDS		74,400		74,400
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>15,000</b>	<b>198,400</b>		<b>198,400</b>

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill would provide for deposit of inmate wages into the Victim's Compensation Fund.

The following table, using data from the Department of Correctional Services (DCS) and the Crime Commission, shows the estimated revenue impact of this bill. The federal government matches any state-generated funds at a 60% rate:

Estimates of 5% of wages from work release inmates	FY2010	FY2011
Crime Commission	125,000	125,000
Department of Correctional Services	123,000	123,000
Average of the estimates	124,000	124,000
Federal funds matched at 60%	74,400	74,400

DCS states that if non-work release and CSI wages are included, then the estimated amount could be as high as \$233,900. DCS further states this bill authorizes but does not mandate this deposit into the Victim's Compensation Fund.

A one-time cost of \$15,000 is estimated by DCS to create and change programming to set up the deduction in the Inmate Trust Fund.

The Crime Commission notes that funds in the Victim's Compensation Fund and federal funds are used to pay claims submitted and approved under the Crime Victim's Reparations program.