

PREPARED BY: Liz Hruska
 DATE PREPARED: April 28, 2009
 PHONE: 471-0053

LB 237

Revision: 02

Revised based on amendments adopted through 4-17-09

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2009-10		FY 2010-11	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	22,000		20,500	
CASH FUNDS				
FEDERAL FUNDS	7,000		7,000	
OTHER FUNDS				
TOTAL FUNDS	29,000		27,500	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill adopts the Interstate Compact for Juveniles and the Interstate Commission for the Placement of Children.

The state previously participated in a juvenile interstate compact. This compact no longer exists. The dues previously were \$400 for the state, split evenly between the Department of Health and Human Services and the Supreme Court. The new dues, although not set yet, are estimated to be \$12,000 a year. This cost would also be split evenly between the department and the court. In addition, the Supreme Court would have additional travel costs of \$3,000 in FY 10 and \$1,500 in FY 11 for compact meetings.

The cost to join the Interstate Commission for the Placement of Children although not set yet is estimated to be \$14,000. Half would be paid from general funds and half from federal funds.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Joe Wilcox	DATE	4/27/09	PHONE	471-2526
COMMENTS					
DEPARTMENT OF HEALTH AND HUMAN SERVICES: This revised fiscal note is consistent with the DHHS fiscal note on the original bill with the addition of \$14,000 for the ICPC. No disagreement with revised fiscal note for DHHS, although LB 237A still reflects only \$6,000/year.					
SUPREME COURT: Concur with agency analysis.					