

PREPARED BY: Kathy Tenopir  
 DATE PREPARED: March 02, 2007  
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**LB 438**

Revision: 00

**FISCAL NOTE**  
 LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *</b>				
	<b>FY 2007-08</b>		<b>FY 2008-09</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS	320,000		625,000	
CASH FUNDS				
FEDERAL FUNDS	(320,000)		(625,000)	
OTHER FUNDS				
TOTAL FUNDS	0		0	

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB438 appropriates \$320,000 General Funds for FY2007-08 and \$625,000 General Funds for FY2008-09 to the Board of Regents of the University of Nebraska to replace lost federal funds for the Area Health Education Centers (AHEC). With the exception of a 10% administrative fee, these dollars are passed through the University of Nebraska Medical Center to the AHEC's via a contractual relationship.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Dave Wagaman	1/29/07	PHONE 471-2526
COMMENTS			
UNIVERSITY OF NEBRASKA – Generally concur with agency response.			