

PREPARED BY: Mike Lovelace
 DATE PREPARED: February 05, 2009
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LB 219

Revision: 01

Revised to include the Department of Roads response.

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2009-10		FY 2010-11	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	See below		See below	
FEDERAL FUNDS	See below		See below	
OTHER FUNDS				
TOTAL FUNDS				

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

LB 219 would transfer the highway safety program of the Department of Motor Vehicles (DMV) to the Department of Roads, except for the Motorcycle Safety Act, which would continue to be administered by DMV. The operative date is July 1, 2009.

DMV has indicated that the relevant appropriation to be taken from their budget is \$150,734 cash funds and \$2,648,418 federal funds each year. An equal appropriation would be added to the Department of Road's budget.

The source of the cash funds used to support the highway safety program would change. Currently, the source of cash fund revenue is the Motor Vehicle Cash Fund. Once the activities are transferred to the Department of Roads the Roads Operations Cash Fund will begin funding highway safety.

It is assumed that there would be some one-time costs associated with this transfer of responsibility from one agency to another. There may be physical moving costs, office renovation costs, as well as additional costs such as web site redesign, change of address and agency name on printed material, etc. The Department of Roads indicated in an e-mail that they would absorb these costs by utilizing their own employees for these activities.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	David J. Spatz	DATE	1/26/09	PHONE	471-4179
COMMENTS					
NEBRASKA DEPARTMENT OF MOTOR VEHICLES: Concur with Department of Motor Vehicles' analysis and estimates of decreased cash and federal funds expenditures and revenue fiscal impact.					
NEBRASKA DEPARTMENT OF ROADS: Concur with Department of Roads' analysis and estimates of cash and federal fund expenditures and revenue fiscal impact of this bill.					