

PREPARED BY: Bill Biven, Jr.
 DATE PREPARED: February 01, 2024
 PHONE: 402-471-0054

LB 1337

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See Below		See Below	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See Below		See Below	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB1337 adopts the School Construction Financing Act to streamline the process of school construction projects & provide state support to school construction projects while maintaining & protecting local control for school districts.

A school district is eligible to apply for matching funds from the State of Nebraska of up to fifty percent of the cost of a school construction project for use on that project if the school district:

- Has had extraordinary growth within the five years prior to applying for matching funds
- Has had recent destruction or damage to educational facilities by fire or natural disaster
- Is required to replace facilities due to the facilities being certified by the appropriate inspection individual to be hazardous to health or safety or to be in a violation of any health or safety standards

The Commissioner of Education will approve or deny applications for matching funds pursuant to the School Construction Financing Act & will include the cost for any approved application as part of the commissioner's operating budget request submitted to the Legislature & the Governor.

EXPENDITURES:

The Nebraska Department of Education (NDE) estimates an expense of \$20,000 to contract with a programmer to build the initial data collection required to obtain the necessary information that will be included in the applications. NDE will include the cost for any approved application as part of their operating budget request submitted to the Legislature & the Governor.

There is no indication of the limitations of the amount that can or will be distributed by NDE, the fiscal impact cannot be determined at this time.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE				
LB:	1337	AM:	AGENCY/POLT. SUB: Nebraska Department of Education	
REVIEWED BY:	Gary Bush	DATE:	1/30/24	PHONE: (402) 471-4161
COMMENTS: Agree with the expected fiscal impact to the agency.				

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1337

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ NE Department of Education

Prepared by: ⁽³⁾ Bryce Wilson Date Prepared: ⁽⁴⁾ 1/22/24 Phone: ⁽⁵⁾ 402-471-4320

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>\$20,000</u>	<u> </u>	<u> </u>	<u> </u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>\$20,000</u>	<u> </u>	<u> </u>	<u> </u>

Explanation of Estimate:

LB 1337 creates the school construction financing act which provides up to 50% matching funds for school district construction projects. To qualify for the potential matching funds awarded by the Commissioner of Education, a school district would have to show extraordinary growth in membership within the last five years, have recent destruction or damage to facilities by fire or natural disaster, or be required to replace facilities due to facility being certified as hazardous to health or in violation of any health or safety standards.

NDE would need to contract with a programmer to build the initial data collection required to obtain the necessary information. The amount of aid to be given to schools as matching construction funds would be provided as part of the State’s budget process. Amount of aid cannot be determined at this time.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Operating.....	<u> </u>	<u> </u>	<u>\$20,000</u>	<u> </u>
Travel.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Capital outlay.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Aid.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Capital improvements.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL.....	<u> </u>	<u> </u>	<u>\$20,000</u>	<u> </u>