

PREPARED BY: Mikayla Findlay
 DATE PREPARED: January 16, 2024
 PHONE: 402-471-0062

LB 1221

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill specifics what training and continuing education for direct care staff should include. The fiscal impact is minimal and no additional funding would be needed to implement the provisions of the bill.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:	1221	AM:	AGENCY/POLT. SUB: Nebraska Department of Health & Human Services
REVIEWED BY:	Ann Linneman	DATE:	2-14-2024
		PHONE:	(402) 471-4180
COMMENTS: Concur with the Nebraska Department of Health & Human Services' assessment of fiscal impact.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 2-14-2024

Phone: (5) 471-6719

	<u>FY 2024-2025</u>		<u>FY 2025-2026</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$0	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 1221 revises staff training requirements for facilities offering care to persons with Alzheimer’s disease, dementia, or related conditions. LB 1221 specifies the topics of training that must be covered as part of a facilities’ overall training plan.

LB 1221 would require the Department of Health and Human Services (DHHS) to modify existing rules and regulations to reflect the changes made in LB 1221. DHHS would also need to provide health care facilities surveyors and inspectors information on these requirements, update survey worksheets and provide education on the new requirements to applicable health care facilities. The cost impact of this work is being deferred from a formal request at this time and is estimated as follows:

- 1) For minor revisions to existing rules and regulations:

Title	Hour(s)	Hourly Cost	Absorbed Cost
<i>Director</i>	1	\$ 77	\$ 77
<i>Deputy Director</i>	1	\$ 56	\$ 56
<i>Administrator I</i>	1	\$ 31	\$ 31
<i>Program Specialist</i>	2	\$ 23	\$ 47
<i>Program Analyst</i>	4	\$ 23	\$ 91
<i>Attorney III</i>	10	\$ 35	\$ 345
<i>Total Costs</i>			\$ 647

- 2) The Office of Long-Term Care Facilities would create a presentation on the new requirements and make available to the health care facilities and/or present online. It is expected the training would take approximately (1) one hour and have a minimal cost impact to DHHS.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2024-2025 EXPENDITURES	2025-2026 EXPENDITURES
		24-25	25-26		
Benefits.....					
Operating.....					

Travel.....
 Capital Outlay.....
 Aid.....
 Capital Improvements.....
TOTAL.....

	\$0	\$0