

PREPARED BY: Nikki Swope  
 DATE PREPARED: January 17, 2024  
 PHONE: 402-471-0042

# LB 895

Revision: 00

## FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2024-25</b>		<b>FY 2025-26</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 895 would allow the Adjutant General of the Military Department to establish a program for the purpose of encouraging recruitment and retention of enlisted persons and officers.

The bill does not increase appropriations for the program and stipulates that the program may be established as long as the cost of such program does not exceed the amount appropriated for such program.

As the Military Department does not have sufficient appropriation available for this purpose, the Adjutant General is unable to establish a recruitment and retention program.

There is no basis to disagree.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
<b>LB: 895</b>	<b>AM:</b>	AGENCY/POLT. SUB: <b>Nebraska Military Department (031)</b>
REVIEWED BY: Joe Wilcox	DATE: 01/11/24	PHONE: (402) 471-4178
COMMENTS: Do not disagree with the Nebraska Military Department underlying assumptions concerning LB 895, and the estimate of No Fiscal Impact to the Agency from the bill, as written.		

Please complete ALL (5) blanks in the first three lines.

2024

LB<sup>(1)</sup> 895

FISCAL NOTE

State Agency OR Political Subdivision Name:  
<sup>(2)</sup>

Military Department- Agency 31

Prepared by: <sup>(3)</sup> Patrick Briggs

Date Prepared: <sup>(4)</sup> Jan 9, 2024

Phone: <sup>(5)</sup> 402-429-1457

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$0		\$0	
CASH FUNDS	\$0		\$0	
FEDERAL FUNDS	\$0		\$0	
OTHER FUNDS	\$0		\$0	
TOTAL FUNDS	\$0		\$0	

**Explanation of Estimate:**

The Military Department does not estimate any fiscal impact because the language of LB895 suggests that the establishment of any such recruitment or retention program is optional and the cost of any such program cannot exceed the agency's current appropriations.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

POSITION TITLE	NUMBER OF POSITIONS		2024-25	2025-26
	24-25	25-26	EXPENDITURES	EXPENDITURES
N/A	0	0	\$0	\$0
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				