

PREPARED BY: Mikayla Findlay
 DATE PREPARED: January 16, 2024
 PHONE: 402-471-0062

LB 1261

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below		See below	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill constitutes the Amyotrophic Lateral Sclerosis (ALS) Respite Services Act. The bill mandates the Department of Health and Human Services (DHHS) develop an ALS Respite program. The bill states legislative intent to appropriate \$100,000 in FY25 and each year thereafter for the ALS Respite Services Program.

DHHS indicates the services would be duplicative of what is currently offered by the Lifespan Respite program. The agency also indicates that the administrative allowance of \$5,000 is insufficient to cover the oversight necessary to implement the program.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE				
LB:	1261	AM:	AGENCY/POLT. SUB: Nebraska Department of Health & Human Services	
REVIEWED BY:	Ann Linneman	DATE:	2-20-2024	PHONE: (402) 471-4180
COMMENTS: Concur with the Nebraska Department of Health & Human Services' assessment of fiscal impact.				
<u>Technical Note:</u> The current appropriation language is not sufficient to create an appropriation. The fiscal impact assessment assumes an accompanying A-bill articulating appropriation in accordance with §49-804.				

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 2-20-2024

Phone: (5) 471-6719

	<u>FY 2024-2025</u>		<u>FY 2025-2026</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$126,683	\$0	\$137,356	\$0
CASH FUNDS	\$0	\$0	\$0	\$0
FEDERAL FUNDS	\$0	\$0	\$0	\$0
OTHER FUNDS	\$0	\$0	\$0	\$0
TOTAL FUNDS	\$126,683	\$0	\$137,356	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 1261 mandates the Department of Health and Human Services to develop an Amyotrophic Lateral Sclerosis (ALS) Respite program. It intends to appropriate \$100,000 per fiscal year but would only allow up to \$5,000 to be used for the DHHS' administrative funds.

This bill creates a duplicate of the existing Lifespan Respite program, and the allowed amount would not cover the administrative burden of required oversight, development, and management of the program.

To implement this bill will require 0.5 FTE Social Service Worker to conduct eligibility determinations and basic case management.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	NUMBER OF POSITIONS		2024-2025	2025-2026
	24-25	25-26	EXPENDITURES	EXPENDITURES
POSITION TITLE				
R72172 Social Service Worker	0.38	0.50	\$15,600	\$21,840
Benefits.....			\$5,460	\$7,644
Operating.....			\$5,623	\$7,872
Travel.....			\$0	\$0
Capital Outlay.....			\$0	\$0
Aid.....			\$100,000	\$100,000
Capital Improvements.....			\$0	\$0
TOTAL.....			\$126,683	\$137,356