

PREPARED BY: Clinton Verner
 DATE PREPARED: January 24, 2024
 PHONE: 402-471-0056

LB 1131

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

| ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates) | | | | |
|---|-------------------|---------|-------------------|---------|
| | FY 2024-25 | | FY 2025-26 | |
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | \$10,000,000 | | | |
| CASH FUNDS | | | | |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | \$10,000,000 | | | |

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB1131 appropriates \$10,000,000 of General Funds to the Department of Environment and Energy for the purpose of issuing grants to improve tribal-owned community drinking water and sewer systems, earmarks the appropriation to be used only as aid, and declares an emergency.

No basis to disagree with the expenditure timeline as estimated by the Department.

| | | | |
|--|-----------------|--|--|
| ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE | | | |
| LB: 1131 | AM: | AGENCY/POLT. SUB: Department of Environment and Energy | |
| REVIEWED BY: Jacob Leaver | DATE: 1/17/2024 | PHONE: (402) 471-4173 | |
| COMMENTS: Concur with the Department of Environment and Energy's estimated fiscal impact to the agency as a result of LB 1131. | | | |

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 1131

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Environment and Energy

Prepared by: ⁽³⁾ Kevin Stoner Date Prepared: ⁽⁴⁾ January 16, 2024 Phone: ⁽⁵⁾ 402 471-2186

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

| | <u>FY 2024-25</u> | | <u>FY 2025-26</u> | |
|--------------------|-----------------------------|-----------------------------|-----------------------------|------------------------------------|
| | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS | <u>1,000,000</u> | <u>10,000,000</u> | <u>3,000,000</u> | <u> </u> |
| CASH FUNDS | <u> </u> | <u> </u> | <u> </u> | <u> </u> |
| FEDERAL FUNDS | <u> </u> | <u> </u> | <u> </u> | <u> </u> |
| OTHER FUNDS | <u> </u> | <u> </u> | <u> </u> | <u> </u> |
| TOTAL FUNDS | <u><u>1,000,000</u></u> | <u><u>10,000,000</u></u> | <u><u>3,000,000</u></u> | <u><u> </u></u> |

Explanation of Estimate:

LB 1131 appropriates \$10,000,000 General Funds (which is shown in the revenue column) to the Nebraska Department of Environment and Energy to issue grants to improve tribal-owned community drinking water and sewer systems. Engineering and infrastructure for drinking water and sewer systems can take several years to develop and fund. Depending on the number of systems funded and the stage of development they are in, will dictate how long it takes to get the funds disbursed. NDEE believes we can absorb the additional work with current staff.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

| <u>POSITION TITLE</u> | <u>NUMBER OF POSITIONS</u> | | <u>2024-25</u> | <u>2025-26</u> |
|---------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| | <u>24-25</u> | <u>25-26</u> | <u>EXPENDITURES</u> | <u>EXPENDITURES</u> |
| | <u>0</u> | <u> </u> | <u>0</u> | <u> </u> |
| Benefits..... | <u> </u> | <u> </u> | <u> </u> | <u> </u> |
| Operating..... | <u> </u> | <u> </u> | <u> </u> | <u> </u> |
| Travel..... | <u> </u> | <u> </u> | <u> </u> | <u> </u> |
| Capital outlay..... | <u> </u> | <u> </u> | <u> </u> | <u> </u> |
| Aid..... | <u> </u> | <u> </u> | <u>1,000,000</u> | <u>3,000,000</u> |
| Capital improvements..... | <u> </u> | <u> </u> | <u> </u> | <u> </u> |
| TOTAL..... | <u> </u> | <u> </u> | <u>1,000,000</u> | <u>3,000,000</u> |