

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *

	FY 2007-08		FY 2008-09	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	423,380		415,880	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	423,380		415,880	

*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill will change the number of county court judges, and it will be operative on July 1, 2007. The bill has the emergency clause.

STATE IMPACT: This bill will increase the number of county court judges as follows:

District	Number of Judges		
	Current	Proposed	Increase
3 (Lancaster)	6	7	1
4 (Douglas)	12	14	2
TOTAL			3

The expenditure increase associated with increasing the number of county court judges is estimated in the following table that uses information from the Nebraska Supreme Court (NSC):

ITEMS	FY2007-2008	FY2008-2009	FY2007-2008	FY2008-2009
	Number of Positions		Expenditures	
County Court Judges	3.00	3.00	342,487	342,487
Benefits			70,393	70,393
Judicial Education (National Judicial College)			7,500	0
Travel			3,000	3,000
TOTAL	3.00	3.00	423,380	415,880

DEPARTMENT OF ADMINISTRATIVE SERVICES

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COMMENTS			
SUPREME COURT – No basis to disagree.			