

PREPARED BY: Suzanne Houlden  
 DATE PREPARED: January 31, 2024  
 PHONE: 402-471-0057

# LB 1118

Revision: 00

## FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

| <b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates) |                   |         |                   |         |
|---|-------------------|---------|-------------------|---------|
|   | <b>FY 2024-25</b> |         | <b>FY 2025-26</b> |         |
|   | EXPENDITURES      | REVENUE | EXPENDITURES      | REVENUE |
| GENERAL FUNDS   |                   |         |                   |         |
| CASH FUNDS  |                   |         |                   |         |
| FEDERAL FUNDS   |                   |         |                   |         |
| OTHER FUNDS   |                   |         |                   |         |
| TOTAL FUNDS   |                   |         |                   |         |

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1118 changes provisions relating to the process for a mayor to remove an officer from office. No fiscal impact.

| ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE  |                 |                                      |  |
|--|-----------------|--------------------------------------|--|
| LB: 1118   | AM:             | AGENCY/POLT. SUB: City of Gothenburg |  |
| REVIEWED BY: Jacob Leaver  | DATE: 1/16/2024 | PHONE: (402) 471-4173                |  |
| COMMENTS: The City of Gothenburg’s estimate of no fiscal impact as a result of LB 1118 appears reasonable. <u>Technical Note:</u> The City of Gothenburg did not state an explanation of a fiscal impact but has noted \$0 for total funds in both fiscal years, which has been interpreted as no fiscal impact. |                 |                                      |  |

Please complete ALL (5) blanks in the first three lines.

**2024**

**LB<sup>(1)</sup> 1118**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> City of Gothenburg

Prepared by: <sup>(3)</sup> Gary Greer Date Prepared: <sup>(4)</sup> 1/12/2024 Phone: <sup>(5)</sup> 308 537-3677

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

|               | <u>FY 2024-25</u>   |                | <u>FY 2025-26</u>   |                |
|---------------|---------------------|----------------|---------------------|----------------|
|               | <u>EXPENDITURES</u> | <u>REVENUE</u> | <u>EXPENDITURES</u> | <u>REVENUE</u> |
| GENERAL FUNDS | _____               | _____          | _____               | _____          |
| CASH FUNDS    | _____               | _____          | _____               | _____          |
| FEDERAL FUNDS | _____               | _____          | _____               | _____          |
| OTHER FUNDS   | _____               | _____          | _____               | _____          |
| TOTAL FUNDS   | <u>0</u>            | <u>0</u>       | <u>0</u>            | <u>0</u>       |

Explanation of Estimate:

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

| <u>POSITION TITLE</u>           | <u>NUMBER OF POSITIONS</u> |              | <u>2024-25</u>      | <u>2025-26</u>      |
|---------------------------------|----------------------------|--------------|---------------------|---------------------|
|                                 | <u>24-25</u>               | <u>25-26</u> | <u>EXPENDITURES</u> | <u>EXPENDITURES</u> |
| No fiscal impact for Gothenburg | _____                      | _____        | _____               | _____               |
| Benefits.....                   | _____                      | _____        | _____               | _____               |
| Operating.....                  | _____                      | _____        | _____               | _____               |
| Travel.....                     | _____                      | _____        | _____               | _____               |
| Capital outlay.....             | _____                      | _____        | _____               | _____               |
| Aid.....                        | _____                      | _____        | _____               | _____               |
| Capital improvements.....       | _____                      | _____        | _____               | _____               |
| TOTAL.....0.....                | _____                      | _____        | <u>0</u>            | <u>0</u>            |