

PREPARED BY: Suzanne Houlden
 DATE PREPARED: February 13, 2024
 PHONE: 402-471-0057

LB 1266

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS	\$1,000,000		\$0	
OTHER FUNDS				
TOTAL FUNDS	\$1,000,000		\$0	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1266, if passed, would appropriate \$1,000,000 in unused Federal funds from the State of Nebraska's Coronavirus State Fiscal Recovery Fund under the American Rescue Plan Act of 2021 (ARPA) to the University of Nebraska Board of Regents (NU). NU would distribute the full amount to the University of Nebraska College of Law for the tenant assistance project administered by the Housing Justice Clinic. If passed, the \$1,000,000 appropriated through LB 1266 would be used toward expenses necessary to operate the program, as well as for contracted services provided by the Nebraska State Bar Association Volunteer Lawyers Project. According to NU, the program director and housing resource navigator positions currently exist and are funded by various grants and other sources through May 2024.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE				
LB:	1266	AM:	AGENCY/POLT. SUB: University of Nebraska	
REVIEWED BY:	Gary Bush	DATE:	2/8/24	PHONE: (402) 471-4161
COMMENTS: Agree with the University that the bill would provide federal fund appropriation of \$1,000,000. Technical Note: The maximum funding available under the federal Coronavirus State Fiscal Recovery Fund is \$1.04 billion. Appropriation of these funds must be balanced in aggregate in order to avoid over obligation.				

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2024

LB ⁽¹⁾ 1266 Appropriate Federal Funds to the Board of Regents of the University of Nebraska

FISCAL NOTE

State Agency OR Political Subdivision Name:⁽²⁾ University of Nebraska System

Prepared by:⁽³⁾ Chris Kabourek Date Prepared:⁽⁴⁾ 01/31/2024 Phone:⁽⁵⁾ (402) 472-7102

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2024 - 25		FY 2025 - 26	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
CASH FUNDS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
FEDERAL FUNDS	<u>1,000,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
OTHER FUNDS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL FUNDS	<u>1,000,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

Explanation of Estimate:

LB1266, if passed, would appropriate \$1 million in federal funds from the State of Nebraska's Coronavirus State Fiscal Recovery Fund under the American Rescue Plan Act of 2021 to the University of Nebraska Board of Regents to be distributed to the University of Nebraska College of Law for the tenant assistance project administered by the Housing Justice Clinic. If passed, the funds allocated by LB1266 would be used for expenses necessary to operate the program, and contracted services provided by the Nebraska State Bar Association Volunteer Lawyers Project. The program director and housing resource navigator positions currently exist and are funded by various grants and other sources through approximately May 2024.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2024 - 25 <u>EXPENDITURES</u>	2025 - 26 <u>EXPENDITURES</u>
	<u>24 - 25</u>	<u>25 - 26</u>		
	<u>0</u>	<u>0</u>		
	<u>0</u>	<u>0</u>		
Benefits.....				
Operating.....			<u>1,000,000.00</u>	
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			<u>1,000,000.00</u>	