

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2024-25		FY 2025-26	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 940 focuses on amendments to Nebraska’s Revised Statutes concerning county government. The bill addresses:

- Authorizing counties to manage programs and services for domestic violence and sexual assault survivors.
- Permitting counties to form agreements for these initiatives.
- Aligning these new provisions with current legal frameworks.
- Repealing original sections that are amended by this bill.

It revises sections 23-103, 23-104, 23-104.01, and 23-104.03, emphasizing county boards’ responsibilities and inter-county collaboration for aiding vulnerable populations.

Expenditures:

There is no fiscal impact to state agencies. However, if a county opts to develop, fund, and manage programs and facilities for domestic violence or sexual assault survivors, the cost could vary between \$0 to \$1.5 million. This cost range is partly influenced by collaborations with other counties and any grants they might receive.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 940	AM:	AGENCY/POLT. SUB: Nebraska Association of County Officials
REVIEWED BY: Joe Wilcox	DATE: 01/16/2024	PHONE: (402) 471-4178
COMMENTS: No disagreement with the Nebraska Association of County Officials (NACO) estimate of potential Fiscal Impact to Nebraska Counties from LB 940, although the broad range of the potential impact provided (\$ - 0 – to \$1.5 million for any given county), makes the estimate difficult to evaluate.		

Please complete ALL (5) blanks in the first three lines.

2024

LB⁽¹⁾ 940

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Association of County Officials (NACO)

Prepared by: ⁽³⁾ Elaine Menzel Date Prepared: ⁽⁴⁾ 1/12/2024 Phone: ⁽⁵⁾ 402.434.5660

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2024-25</u>		<u>FY 2025-26</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB 940 would provide authority for counties to plan, initiate, fund, maintain, administer, and evaluate facilities, programs, and services for survivors of domestic violence or sexual assault; and provide for counties to enter into agreements as prescribed. Although such programs share similar characteristics, each also maintains unique services that are aimed at best providing support and advocacy for the victims within the community in which the program exists.

Costs for programs of this nature generally include for supporting a package of “core services”: an Executive Director; sufficient counseling and advocacy staff to provide mandated services; enhanced services to children and youth affected by domestic or sexual assault violence; specialized services to underserved populations; and administrative and fiscal support staff.

If a county chose to plan, initiate, fund, maintain, administer, and evaluate facilities, programs, and services for survivors of domestic violence or sexual assault the fiscal impact could range from \$0 to \$1.5 million depending, in part, upon arrangements with other counties and grants received.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2024-25</u>	<u>2025-26</u>
	<u>24-25</u>	<u>25-26</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____