

PREPARED BY: Clinton Verner  
 DATE PREPARED: January 27, 2023  
 PHONE: 402-471-0056

**LB 672**

Revision: 00

**FISCAL NOTE**  
 LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2023-24</b>		<b>FY 2024-25</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$30,000,000			
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$30,000,000			

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB672 appropriates \$30,000,000 to the Nebraska Department of Environment and Energy to issue grants and provides direction.

No basis to disagree with the Department’s estimate of no additional administrative burden created by this legislation. This legislation provides no new funding source, merely directs how up to \$30M in grants will be issued by the Department.

These funds are fully allocated annually per the Intended Use Plan.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>			
LB: 672	AM:	AGENCY/POLT. SUB: Department of Environment and Energy	
REVIEWED BY: Jacob Leaver	DATE: 1/27/2023	PHONE: (402) 471-4173	
COMMENTS: Concur with the Department of Environment and Energy’s estimated fiscal impact to the agency as a result of LB 672			

Please complete ALL (5) blanks in the first three lines.

**2023**

**LB<sup>(1)</sup> 672**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Department of Environment and Energy

Prepared by: <sup>(3)</sup> Kevin Stoner Date Prepared: <sup>(4)</sup> January 26, 2023 Phone: <sup>(5)</sup> 402 471-2186

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	<u>\$30,000,000</u>	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>\$30,000,000</u>	_____	_____	_____

**Explanation of Estimate:**

LB 672 appropriates \$30,000,000 from the Drinking Water Facilities Loan Fund to NDEE, program 528 to provide grants in order to expand municipal drinking water treatment plants, all related appurtenance, and any other provision outlined in the bill. With that assumption, NDEE believes the administering of the grant/agreement(s) could be absorbed within the agency.

The sources and uses of all funds for the Drinking Water Facilities Loan Fund are identified annually in the Drinking Water State Revolving Fund Intended Use Plan.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	<u>\$30,000,000</u>	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	<u>\$30,000,000</u>	_____