

PREPARED BY: Nikki Swope
 DATE PREPARED: February 1, 2023
 PHONE: 402-471-0042

LB 609

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 609 states the intent to appropriate \$2,500,000 in general funds to the Department of Veteran Affairs for the purpose of awarding a grant to a not-for-profit organization to construct a memorial to honor the three hundred ninety-six Nebraska military personnel who were killed in action during the Vietnam War. The bill contains an emergency clause.

NOTE: The Department anticipates a need for additional funding in personal and operations to administer the grant in FY 2023-24 if the bill should be approved.

FY 2024:

The Department estimates that the agency would require a .5 FTE for an Administrative Programs Officer I in FY 2024. This FTE would be hired upon the approval of the bill and provide personal services for the remaining of the fiscal year.

- Personnel costs- \$20,416, Benefits/Employer Taxes-\$6,931 and Operations-\$5,000 for a total cost of \$32,347.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:	609	AM:	AGENCY/POLT. SUB: Nebraska Department of Veterans Affairs
REVIEWED BY:	Ann Linneman	DATE:	1-31-2023
		PHONE:	(402) 471-4180
COMMENTS: Concur with the Department of Veterans Affairs' assessment of fiscal impact.			

Please complete ALL (5) blanks in the first three lines.

2023

LB⁽¹⁾ 609

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Veterans Affairs (NDVA)

Prepared by: ⁽³⁾ Nicole S Zimmermann Date Prepared: ⁽⁴⁾ 1/27/2023 Phone: ⁽⁵⁾ 531-220-1433

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	2,500,000.00	0	0	0
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	2,500,000.00	0	0	0

Explanation of Estimate

LB609 intends to appropriate \$2,500,000 in general funds to the NDVA for the purpose of awarding a grant to a not-for-profit organization to complete construction of a memorial in honor of the 396 Nebraska military personnel who were killed in action during the Vietnam War. The agency would need administrative funding and a position to administer the grant. It is anticipated the agency would require 50% of an Administrative Programs Officer I.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2023-24	2024-25
	23-24	24-25	EXPENDITURES	EXPENDITURES
Administrative Programs Officer I	.5		20,416.03	
Benefits.....			6,931.24	
Operating.....			5,000.00	
Travel.....				
Capital outlay.....				
Aid.....			2,467,652.73	
Capital improvements.....				
TOTAL.....			2,500,000.00	