

PREPARED BY: Mikayla Findlay
 DATE PREPARED: January 17, 2023
 PHONE: 402-471-0062

LB 548

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

| ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates) | | | | |
|---|-------------------|---------|-------------------|---------|
| | FY 2023-24 | | FY 2024-25 | |
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | | | | |
| CASH FUNDS | | | | |
| FEDERAL FUNDS | | | | |
| OTHER FUNDS | | | | |
| TOTAL FUNDS | | | | |

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill proposes a change in the Pharmacy Practice act to eliminate the passing score grade of 75 for the jurisprudence exam and update statutes with current references. The Department of Health and Human Services estimates some additional work to update regulations however costs associated with this work can be absorbed within current resources. Minimal fiscal impact.

| | | | |
|--|--------------|-------|--|
| ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE | | | |
| LB: | 548 | AM: | AGENCY/POLT. SUB: Nebraska Department of Health & Human Services |
| REVIEWED BY: | Ann Linneman | DATE: | 1-31-2023 PHONE: (402) 471-4180 |
| COMMENTS: The Nebraska Department of Health and Human Services' analysis and estimate of fiscal impact to the department appears reasonable. | | | |

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 1-30-2023

Phone: (5) 471-6719

| | <u>FY 2023-2024</u> | | <u>FY 2024-2025</u> | |
|----------------------|---------------------|---------|---------------------|---------|
| | EXPENDITURES | REVENUE | EXPENDITURES | REVENUE |
| GENERAL FUNDS | \$0 | \$0 | \$0 | \$0 |
| CASH FUNDS | \$0 | \$0 | \$0 | \$0 |
| FEDERAL FUNDS | \$0 | \$0 | \$0 | \$0 |
| OTHER FUNDS | \$0 | \$0 | \$0 | \$0 |
| TOTAL FUNDS | \$0 | \$0 | \$0 | \$0 |

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 548 proposes a change in the Pharmacy Practice Act to eliminate the passing score of a grade of 75 for the jurisprudence exam and updates the statutes to the current chapters of the United States Pharmacopeia (USP) 795 and 797 and the National Formulary as they existed on January 1, 2023.

There is minimal impact to the Department of Health and Human Services. LB548 requires 20 hours of FTE DHHS Program Manager II to revise regulations to fill any critical gaps in compounding requirements. The estimated cost is \$588.80 in FY 2023 and the Department will absorb these costs.

| Title | Rate | Number of Hours needed | Total cost |
|----------------------------------|---------|------------------------|------------|
| DHHS Program Manager II (V78792) | \$29.44 | 20 | \$588.80 |

MAJOR OBJECTS OF EXPENDITURE

| PERSONAL SERVICES: | POSITION TITLE | NUMBER OF POSITIONS | | 2023-2024 | 2024-2025 |
|---------------------------|----------------|---------------------|-------|--------------|--------------|
| | | 23-24 | 24-25 | EXPENDITURES | EXPENDITURES |
| Benefits..... | | | | \$0 | \$0 |
| Operating..... | | | | \$0 | \$0 |
| Travel..... | | | | \$0 | \$0 |
| Capital Outlay..... | | | | \$0 | \$0 |
| Aid..... | | | | \$0 | \$0 |
| Capital Improvements..... | | | | \$0 | \$0 |
| TOTAL..... | | | | \$0 | \$0 |