

PREPARED BY: Kenneth Boggs
 DATE PREPARED: January 18, 2023
 PHONE: 402-471-0050

LB 660

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$150,000		\$150,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$150,000		\$150,000	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 660 will appropriate \$150,000 from the General Fund for both fiscal year 2023-24 and 2024-25 to the Commission on Public Advocacy, for Program 430, for Legal Education for Public Service and Rural Practice Loan Repayment Assistance aid. Included in the appropriation to this program for both fiscal year 2023-24 and 2024-25.

The bill states that no expenditures for permanent and temporary salaries and per diems for state employees will be made from funds appropriated.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 660	AM:	AGENCY/POLT. SUB: Nebraska Commission on Public Advocacy (094)
REVIEWED BY: Joe Wilcox	DATE: 02/16/2023	PHONE: (402) 471-4178
<p>COMMENTS: LB 660 appropriates \$150,000 General Funds in both FY 2023-24 and FY 2024-25 to the Commission on Public Advocacy, Program 430 – Legal Education for Public Service and Rural Practice Loan Repayment Assistance Aid. The Nebraska Commission on Public Advocacy fiscal note estimate indicates “No Fiscal Impact” to the Agency from LB 660. However, the Agency currently utilizes Cash Fund Appropriations through FY 2022-23 and transfers into the respective Cash Fund to provide these services. LB 660 would shift this to General Funds rather than Cash Funds, so would create a General Fund fiscal impact, while reducing the Cash Fund impact, and would eliminate the need for cash fund transfers each year.</p>		

Please complete ALL (5) blanks in the first three lines.

2023

LB⁽¹⁾ LB 660: No Fiscal Impact

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ NE Commission on Public Advocacay

Prepared by: ⁽³⁾ Jeffery A. Pickens Date Prepared: ⁽⁴⁾ 1-23-2023 Phone: ⁽⁵⁾ 402-471-7775

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	_____	_____	_____	_____

Explanation of Estimate:

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____