

PREPARED BY: Bill Biven, Jr.
 DATE PREPARED: January 25, 2023
 PHONE: 402-471-0054

LB 787

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See below		See below	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below		See below	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB787 creates the STEEM Development Act.

The Act will provide grants through the Nebraska Department of Education (NDE) to any developer to help them develop & provide a learning platform that:

- Is designed to teach information related to chemistry & physical science or business
- Aligns with chemistry & physical science or business standards established by the State Board of Education
- Connects such standards with real-world technologies & applications
- Highlights science, technology, engineering, entrepreneurship, & mathematics career pathways in Nebraska

Any developer that receives a STEEM grant will provide access to & use of its learning platform to all Nebraska school districts.

EXPENDITURES:

LB787 states the intent to appropriate five million dollars annually from the General Fund to NDE to award as grants through the STEEM Development Act.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB:	787	AM:	AGENCY/POLT. SUB: Department of Education
REVIEWED BY:	Gary Bush	DATE:	1/26/23
		PHONE:	(402) 471-4161
COMMENTS: Agree with the agency that the bill intends to provide \$5,000,000 a year for grants. The agency is silent on administrative costs.			
Technical Note: The current appropriation language in the bill is not sufficient to create an appropriation. The fiscal impact assessment assumes an accompanying A-bill articulating appropriation in accordance with §49-804.			

Please complete ALL (5) blanks in the first three lines.

2023

LB⁽¹⁾ 787

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Education

Prepared by: ⁽³⁾ Lane Carr Date Prepared: ⁽⁴⁾ 1.24.23 Phone: ⁽⁵⁾ 4024193012

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>\$5,000,000</u>	<u> </u>	<u>\$5,000,000</u>	<u> </u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u><u>\$5,000,000</u></u>	<u><u>0</u></u>	<u><u>\$5,000,000</u></u>	<u><u>0</u></u>

Explanation of Estimate:

LB787 creates the STEEM Development Act to provide grants for the development of online learning platforms for students to engage in game-based learning. The bill appropriates \$5 million to the NDE to carry out the provisions within the act.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24 EXPENDITURES</u>	<u>2024-25 EXPENDITURES</u>
	<u>23-24</u>	<u>24-25</u>		
Benefits.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Operating.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Travel.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Capital outlay.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Aid.....	<u> </u>	<u> </u>	<u>\$5,000,000</u>	<u>\$5,000,000</u>
Capital improvements.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL.....	<u> </u>	<u> </u>	<u>\$5,000,000</u>	<u>\$5,000,000</u>