

**FISCAL NOTE**  
 LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2023-24</b>		<b>FY 2024-25</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	See below		See below	
CASH FUNDS				
FEDERAL FUNDS	See below		See below	
OTHER FUNDS				
TOTAL FUNDS	See below		See below	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

This bill states legislative intent to appropriate \$2 million in General Funds in FY24 and \$2 million in General Funds in FY25 to Program 514 Public Health Aid administered by the Department of Health and Human Services (DHHS) for evidence-based early intervention home visitation programs. DHHS currently receives \$1,100,000 in General Funds for evidence-based home visiting. This bill would increase appropriations by \$2,000,000 annually, for a total of \$3,100,000 annually.

Federal funds are available for such a program as described in this Act and are currently being utilized by DHHS for home visitation purposes by the Nebraska-MIECHV program. Federal Maternal, Infant, Early Childhood Visitation (MIECHV) Formula Grants have been received by DHHS consistently since 2010. Formula Grants have been received by DHHS consistently since 2010. Funding is administered by the Health Service and Resource Administration (HRSA). The Nebraska Legislature has allocated funds to home visiting since 2008. Starting in federal fiscal year 2024, beginning October 1, 2023, additional federal MIECHV dollars will be available if states contribute a match beyond their Maintenance of Effort which, for Nebraska, would be \$1,260,897, the nonfederal expenditure in SFY21. The following chart shows the federal money available for home visitation program:

Federal Fiscal Year beginning October 1	Federal Base Grant	State Match (Req. + MOE)	Federal Matching Grant
FFY22	1,252,000	N/A	N/A
FFY23	1,733,000	N/A	N/A
FFY24	1,686,000	\$1,504,897	733,000
FFY25	1,686,000	\$1,629,897	1,106,000
FFY26	1,686,000	\$1,813,897	1,659,000
FFY27	1,686,000	\$2,109,897	2,546,000

**ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE**

LB: 114 AM: AGENCY/POLT. SUB: Nebraska Department of Health & Human Services

REVIEWED BY: Ann Linneman DATE: 3-22-2023 PHONE: (402) 471-4180

COMMENTS: The Nebraska Department of Health and Human Services' analysis and estimate of fiscal impact to the department appears reasonable.

Technical Note: The current appropriation language is not sufficient to create an appropriation. The fiscal impact assessment assumes an accompanying A-bill articulating appropriation in accordance with §49-804.

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 3-21-2023

Phone: (5) 471-6719

	<u>FY 2023-2024</u>		<u>FY 2024-2025</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
<b>GENERAL FUNDS</b>	\$2,000,000	\$0	\$2,000,000	\$0
<b>CASH FUNDS</b>	\$0	\$0	\$0	\$0
<b>FEDERAL FUNDS</b>	\$0	\$0	\$0	\$0
<b>OTHER FUNDS</b>	\$0	\$0	\$0	\$0
<b>TOTAL FUNDS</b>	\$2,000,000	\$0	\$2,000,000	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

**Explanation of Estimate:**

LB114 appropriates \$2,000,000 from General fund for FY2023-24 and \$2,000,000 from the General Fund for FY2024-25 to the Department of Health and Human Services, for Program 514, for evidence-based early intervention home visitation programs.

**MAJOR OBJECTS OF EXPENDITURE**

**PERSONAL SERVICES:**

POSITION TITLE	NUMBER OF POSITIONS		2023-2024 EXPENDITURES	2024-2025 EXPENDITURES
	23-24	24-25		
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....			\$2,000,000	\$2,000,000
Capital Improvements.....				
<b>TOTAL.....</b>			<b>\$2,000,000</b>	<b>\$2,000,000</b>