

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$21,303,928		\$21,303,928	
CASH FUNDS	\$219,197,755		\$209,465,730	
FEDERAL FUNDS	\$4,367,875		\$3,170,505	
OTHER FUNDS	\$2,340,000		\$2,340,000	
TOTAL FUNDS	\$247,209,558		\$236,280,163	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 817, introduced on behalf as the Governor as part of the biennial budget recommendation, appropriates funds for capital construction. The bill also includes reappropriation of unexpended balances for certain capital construction programs for several agencies.

The following table shows funds appropriated for reaffirmations of projects:

Fund	FY 2023-24	FY 2024-25
General Fund	\$21,303,928	\$21,303,928
Cash Funds	\$39,573,930	\$39,573,930
NCCF	\$19,565,857	\$15,407,545
Revolving Funds	\$2,340,000	\$2,340,000
Total Funds	\$82,783,715	\$78,625,403

The following table shows funds appropriated for new construction projects:

Fund	FY 2023-24	FY 2024-25
Cash Funds	\$24,350,000	\$24,350,000
NCCF	\$135,707,968	\$130,134,255
Federal Funds	\$4,367,875	\$3,170,505
Total Funds	\$164,425,843	\$157,654,760

Total funds appropriated include:

Fund	FY 2023-24	FY 2024-25
General Fund	\$21,303,928	\$21,303,928
Cash Funds	\$63,923,930	\$63,923,930
NCCF	\$155,273,825	\$145,541,800
Federal Funds	\$4,367,875	\$3,170,505
Revolving Funds	\$2,340,000	\$2,340,000
Total Funds	\$247,209,558	\$236,280,163