

PREPARED BY: John Wiemer  
 DATE PREPARED: January 26, 2023  
 PHONE: 402-471-0051

# LB 452

Revision: 00

## FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES</b> (See narrative for political subdivision estimates)				
	<b>FY 2023-24</b>		<b>FY 2024-25</b>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		See Below		See Below

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 452 would allow a holder of a microdistillery license to directly sell for resale up to 2,000 gallons per calendar year of microdistilled products at its licensed premises directly to retail licensees in the State of Nebraska.

The Nebraska Liquor Control Commission (NLCC) is unable to estimate a specific amount for the revenue impact from this bill due to the intertwined nature of sales by microdistilleries. Thus, the effect to revenue is indeterminant. NLCC would utilize existing infrastructure to implement the bill.

There is no basis to disagree with this estimate.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
<b>LB: 452</b>	<b>AM:</b>	AGENCY/POLT. SUB: <b>Nebraska Liquor Control Commission (035)</b>
REVIEWED BY: Joe Wilcox	DATE: 01/20/2023	PHONE: (402) 471-4178
COMMENTS: No basis to disagree with the Nebraska Liquor Control Commission estimate of Potential, but Indeterminate Fiscal Impact to the Agency from LB 452.		

Please complete ALL (5) blanks in the first three lines.

**2023**

**LB<sup>(1)</sup> 452**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Liquor Control Commission

Prepared by: <sup>(3)</sup> Mark Davis Jr Date Prepared: <sup>(4)</sup> 1/19/2023 Phone: <sup>(5)</sup> 402-471-4804

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CASH FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
FEDERAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
OTHER FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>TOTAL FUNDS</b>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

**Explanation of Estimate:**

NLCC will utilize existing infrastructure to implement the bill.

NLCC cannot forecast future revenue that may come from microdistillery self-distribution due to the intertwined nature of sales by microdistilleries.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
<b>TOTAL.....</b>				