

PREPARED BY: Kenneth Boggs
 DATE PREPARED: January 11, 2023
 PHONE: 402-471-0050

LB 81

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2023-24		FY 2024-25	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$309,269		\$306,369	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$309,269		\$306,369	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 81 seeks to change the number of county judges in Buffalo and Hall counties as well as repeal the original section.

The Supreme court states that the creation of a county court judgeship in District requires a courtroom clerk judge with an estimated impact of \$309,269 in General Funds. The agency will have an increase in Salary and benefits for FY 25 based on the budget instructions and Governor’s recommendation. There is no basis to disagree.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 81	AM:	AGENCY/POLT. SUB: Nebraska Supreme Court (005)
REVIEWED BY: Joe Wilcox	DATE: 02/01/2023	PHONE: (402) 471-4178
COMMENTS: No disagreement with the Nebraska Supreme Court estimate of Potential Fiscal Impact to Agency from LB 81.		

Please complete ALL (5) blanks in the first three lines.

2023

LB⁽¹⁾ 81

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ 05 Supreme Court

Prepared by: ⁽³⁾ Eric Asboe Date Prepared: ⁽⁴⁾ 1/30/2023 Phone: ⁽⁵⁾ 402-326-9215

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2023-24</u>		<u>FY 2024-25</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>309,269</u>	<u> </u>	<u>306,369</u>	<u> </u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u><u>309,269</u></u>	<u><u> </u></u>	<u><u>306,369</u></u>	<u><u> </u></u>

Explanation of Estimate:

LB81 creates a county court judgeship in judicial District 9. A courtroom clerk is also assigned to a county court judge. Estimated General Fund impact is shown below. Salary and benefits for FY25 increase based on the budget instructions and Governor’s recommendation for the next biennium.

Note: if judge’s salaries are increased as a result of other legislation, the fiscal impact of LB81 will change.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2023-24</u>	<u>2024-25</u>
	<u>23-24</u>	<u>24-25</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
County Court Judge	<u>1</u>	<u>1</u>	<u>178,584</u>	<u>178,584</u>
Courtroom Clerk	<u>1</u>	<u>1</u>	<u>43,460</u>	<u>46,068</u>
Benefits.....			<u>73,379</u>	<u>75,371</u>
Operating.....			<u>8,846</u>	<u>4,346</u>
Travel.....			<u>5,000</u>	<u>2,000</u>
Capital outlay.....			<u> </u>	<u> </u>
Aid.....			<u> </u>	<u> </u>
Capital improvements.....			<u> </u>	<u> </u>
TOTAL.....			<u><u>309,269</u></u>	<u><u>306,369</u></u>