

PREPARED BY: Liz Hruska
 DATE PREPARED: January 27, 2022
 PHONE: 402-471-0053

LB 1177

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2022-23		FY 2023-24	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$500,000		\$500,000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$500,000		\$500,000	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill appropriates \$500,000 in General Funds each year in FY 2023 and FY 2024 to conduct a comprehensive health and resiliency screening pilot program for frontline first responders. The Department of Health and Human Services is required to contract with a Nebraska-based hospital with a public postsecondary educational institution and a partnership with a Nebraska-based accountable care organization for the pilot. A report of the preliminary findings is due to the Appropriations Committee on or before December 31, 2022.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 1177	AM:	AGENCY/POLT. SUB: Nebraska Department of Health and Human Services	
REVIEWED BY: Ann Linneman	DATE: 1-27-2022	PHONE: (402) 471-4180	
COMMENTS: No basis to disagree with the Nebraska Department of Health and Human Services' analysis and estimate of fiscal impact.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 1-26-2022

Phone: (5) 471-6719

	<u>FY 2022-2023</u>		<u>FY 2023-2024</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$500,000	\$0	\$500,000	\$0
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$500,000	\$0	\$500,000	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB1177 establishes a pilot program to conduct comprehensive health and resiliency screening for frontline first responders and appropriates \$500,000 for Fiscal Year 2022-2023 in General Funds and \$500,000 for Fiscal Year 2023-2024 in General Funds to Program 502 for this purpose.

The Department of Health and Human Services will be required to draft, determine specific contract deliverables, monitor, and execute a contract in order implement this bill and provide a report of preliminary outcomes by December 31, 2023. This work will involve a Health Program Manager I and administrative support staff within the Office of Emergency Health Systems. The anticipated amount of time and scope of work required to implement LB1177 is similar to duties performed by existing staff and would be included without additional cost. An estimate of the costs as follows. These costs can be absorbed by the Department.

V74241 Health Program Manager I	\$4,672	\$4,672
K01014 Administrative Specialist	\$3,061	\$3,061
Benefits	\$2,647	\$2,647
<u>Operations</u>	<u>\$2,989</u>	<u>\$2,989</u>
Total Estimated Absorbed Costs	\$13,370	\$13,370

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	NUMBER OF POSITIONS		2022-2023 EXPENDITURES	2023-2024 EXPENDITURES
	POSITION TITLE	22-23		
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....			\$500,000	\$500,000
Capital Improvements.....				
TOTAL.....			\$500,000	\$500,000