

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2022-23		FY 2023-24	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS	\$5,000,000		See below	
OTHER FUNDS				
TOTAL FUNDS	\$5,000,000		See below	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill appropriates \$5 million in FY 2023 to the Department of Health and Human Services in Program 514 – Health Aid from the federal Coronavirus State Recovery Fund. Legislative intent is stated that an additional \$2.5 million will be appropriated in both FY 2024 and FY 2025. The funds are to be used for a grant program for a model system of care for individuals who have recovered from COVID-19 with persistent symptoms. The one-time grant shall be awarded to a rehabilitation hospital with the capacity to provide interdisciplinary research. The bill has the emergency clause.

The bill directs the use of a portion of American Rescue Plan ACT (ARPA) funding available under the Coronavirus State and Local Fiscal Recovery Funds (SLFRF). SLFRF funds must be committed by December 31, 2024, and expended by December 31, 2026.

The following are the allowed uses of SLFRF funds:

- **Replace lost public sector revenue**, using this funding to provide government services up to the amount of revenue lost due to the pandemic
- **Respond to the far-reaching public health and negative economic impacts of the pandemic**, by supporting the health of communities, and helping households, small businesses, impacted industries, nonprofits, and the public sector recover from economic impacts
- **Provide premium pay for essential workers**, offering additional support to those who have and will bear the greatest health risks because of their service in critical sectors
- **Invest in water, sewer, and broadband infrastructure**, making necessary investments to improve access to clean drinking water, to support vital wastewater and storm water infrastructure, and to expand affordable access to broadband internet

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 1159	AM:	AGENCY/POLT. SUB: Nebraska Department of Health and Human Services	
REVIEWED BY: Ann Linneman	DATE: 1-26-2022	PHONE: (402) 471-4180	
COMMENTS: No basis to disagree with the Nebraska Department of Health and Human Services' assessment of fiscal impact.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 1-26-2022

Phone: (5) 471-6719

	<u>FY 2022-2023</u>		<u>FY 2023-2024</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS	\$5,000,000	\$0	\$2,500,000	\$0
OTHER FUNDS				
TOTAL FUNDS	\$5,000,000	\$0	\$2,500,000	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB1159 appropriates \$5,000,000 for Fiscal Year 2022-2023 to the Department of Health and Human Services for the purpose of establishing a grant program for research and development of a model system of care related to COVID-19 patients as stated. LB1159 also intends to appropriate \$2,500,000 for Fiscal Year 2023-2024 and \$2,500,000 for Fiscal Year 2024-2025.

All funds are designated to be appropriated under Program 514 – Health Aid, Federal Funds as received from the American Rescue Plan Act (ARPA), State and Local Fiscal Recovery Funds (SLFRF). LB1159 also intends that all associated eligible administrative costs are included within the appropriated amounts specified. However, administrative costs would need to be appropriated separately under Program 033 – Administration.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2022-2023	2023-2024
		22-23	23-24	EXPENDITURES	EXPENDITURES
Benefits.....					
Operating.....					
Travel.....					
Capital Outlay.....					
Aid.....				\$5,000,000	\$2,500,000
Capital Improvements.....					
TOTAL.....				\$5,000,000	\$2,500,000