

PREPARED BY: Liz Hruska
 DATE PREPARED: January 27, 2022
 PHONE: 402-471-0053

LB 989

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2022-23		FY 2023-24	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$26,000,000		\$26,000,000	
CASH FUNDS				
FEDERAL FUNDS	\$34,482,216		\$34,482,216	
OTHER FUNDS				
TOTAL FUNDS	\$60,482,216		\$60,482,216	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill appropriates \$60,482,216 (\$26,000,000 GF and \$34,482,216 FF) in FY 2023 for nursing facility rates. The additional appropriation along with the existing appropriation becomes the base on which future appropriations are based. The bill has the emergency clause. The rate adjustments would begin on July 1, 2022.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 989	AM:	AGENCY/POLT. SUB: Nebraska Department of Health and Human Services	
REVIEWED BY: Ann Linneman	DATE: 1-27-2022	PHONE: (402) 471-4180	
COMMENTS: No basis to disagree with the Nebraska Department of Health and Human Services' analysis and estimate of fiscal impact.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 1-26-2022

Phone: (5) 471-6719

	<u>FY 2022-2023</u>		<u>FY 2023-2024</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$26,000,000		\$26,000,000	
CASH FUNDS				
FEDERAL FUNDS	\$34,482,216		\$34,482,216	
OTHER FUNDS				
TOTAL FUNDS	\$60,482,216	\$0	\$60,482,216	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

The bill seeks to appropriate funds to the Department of Health and Human Services.

It is the intent of the Legislature that the total FY2022-23 appropriation for nursing facility services, including the additional \$60,482,216 (\$26,000,000 General Funds and \$34,482,216 Federal Funds), the 2% rate enhancement, and the 1.5% utilization adjustment, be used as the base for funding appropriations in FY2023-2024.

This bill appropriates an additional \$60,482,216 earmarked for Nursing Facility services for FY2022-23 and creates an ongoing obligation for this increased appropriation to remain earmarked for NF per diem payments.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	NUMBER OF POSITIONS		2022-2023	2023-2024
	POSITION TITLE	22-23	23-24	EXPENDITURES
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....			\$60,482,216	\$60,482,216
Capital Improvements.....				
TOTAL.....			\$60,482,216	\$60,482,216