

PREPARED BY: Samuel Malson
 DATE PREPARED: January 24, 2022
 PHONE: 402-471-0051

LB 991

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2022-23		FY 2023-24	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$500,000			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$500,000			

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB991 would appropriate \$500,000 in General Funds in FY23 to the Department of Transportation (DOT) to conduct a feasibility study for a high-speed commuter rail service between Omaha and Lincoln. The study would be required to include cost estimates, timelines, and economic impacts for the creation of such service.

The DOT anticipates the completion of the required study could be accomplished with the \$500,000 General Fund appropriation. A basis to disagree is absent.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 991	AM:	AGENCY/POLT. SUB: Department of Transportation	
REVIEWED BY: Patrick Redmond	DATE: 1/20/2022	PHONE: (402) 471-4181	
COMMENTS: Concur with the Department of Transportation assessment of fiscal impact from LB 991.			

Please complete ALL (5) blanks in the first three lines.

2022

LB⁽¹⁾ 991

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Department of Transportation

Prepared by: ⁽³⁾ Jenessa Boynton Date Prepared: ⁽⁴⁾ 1/18/2022 Phone: ⁽⁵⁾ 402-479-4691

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2022-23</u>		<u>FY 2023-24</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$500,000			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u>\$500,000</u>			

Explanation of Estimate:

LB 991 appropriates \$500,000 from the General Fund to Dept. of Transportation (NDOT) to conduct a feasibility study for a high-speed commuter rail service between Omaha and Lincoln. The study shall include cost estimates, timelines, and economic impacts and will take effect when passed and approved according to law.

If this bill passes, NDOT anticipates being able to accomplish the feasibility study within the appropriated funds.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2022-23</u>	<u>2023-24</u>
	<u>22-23</u>	<u>23-24</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				