

PREPARED BY: Austin Ligenza  
 DATE PREPARED: January 20, 2022  
 PHONE: (402)471-0050

**LB 1204**

Revision: 00

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b>				
	<b>FY 2022-23</b>		<b>FY 2023-24</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS				
CASH FUNDS	(\$7,500)		(\$7,500)	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	(\$7,500)		(\$7,500)	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB 1204 amends the Nebraska Liquor Control Act. Under the bill, the Nebraska Liquor Control Commission (NLCC) would be allowed to utilize electronic delivery for the licenses, warnings, etc.

Expenses for distributing paper licenses and posters are generally expended from NLCC's Rules and Regulation Cash Fund. NLCC estimates LB 1204 would reduce annual costs by approximately \$7,500. There is no basis to disagree with these estimates.

Please complete ALL (5) blanks in the first three lines.

2022

LB<sup>(1)</sup> 1204 - Revised

FISCAL NOTE

State Agency OR Political Subdivision Name: <sup>(2)</sup> Liquor Control Commission

Prepared by: <sup>(3)</sup> LeAnna Prange Date Prepared: <sup>(4)</sup> 1/28/22 Phone: <sup>(5)</sup> 402-471-4892

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2022-23</u>		<u>FY 2023-24</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CASH FUNDS	<u>(7,500)</u>	<u>0</u>	<u>(7,500)</u>	<u>0</u>
FEDERAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
OTHER FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Explanation of Estimate:

NLCC anticipates a reduction of expenses for implementation of LB1204. NLCC will reduce expenses by \$7,500 annually. These costs are typically paid out of the NLCC's rules and regulation cash fund.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2022-23</u>	<u>2023-24</u>
	<u>22-23</u>	<u>23-24</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....			<u>(7,500)</u>	<u>(7,500)</u>
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....				

NLCC estimates approximately \$7,500 expense reduction due to costs associated with distributing paper liquor licenses and paper posters that are mandatory to display inside retail liquor licenses.