

PREPARED BY: Suzanne Houlden
 DATE PREPARED: February 03, 2022
 PHONE: 402-471-0057

LB 1003

Revision: 00

FISCAL NOTE
 LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2022-23		FY 2023-24	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1003 alters the State Employees Collective Bargaining Act by adding parole officers to the list of job classifications or groups that are within the Protective Service bargaining unit. This unit is covered by the Fraternal Order of Police, Lodge 88 (FOP 88).

LB 1003 would require bargaining with FOP 88 in order to transition parole officers from under the NAPE/AFSCME labor contract to the labor contract for FOP 88. DAS indicates that this could be completed using existing resources; the Fiscal Office has no basis to disagree.

The Commission of Industrial Relations (CIR) reports that this change would be unlikely to increase the number of new cases filed with the Commission to the extent that it would have any effect on their budget.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 1003	AM:	AGENCY/POLT. SUB: Department of Administrative Services – Employee Relations Division (65)	
REVIEWED BY: Joe Wilcox	DATE: 01/20/2022	PHONE: (402) 471-4178	
COMMENTS: No basis to disagree with the Department of Administrative Services – Employee Relations Division estimate of No Fiscal Impact to the Agency from LB 1003.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 1003	AM:	AGENCY/POLT. SUB: Nebraska Commission Industrial Relations (77)	
REVIEWED BY: Joe Wilcox	DATE: 01/18/2022	PHONE: (402) 471-4178	
COMMENTS: No basis to disagree with the Nebraska Commission on Industrial Relations (CIR) estimate of No Fiscal Impact to the Agency from LB 1003.			

Please complete ALL (5) blanks in the first three lines.

2022

LB⁽¹⁾ 1003

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Department of Administrative Services (DAS) – Employee Relations

Prepared by: ⁽³⁾ Sean Davis Date Prepared: ⁽⁴⁾ 1/14/2022 Phone: ⁽⁵⁾ 402-471-8292

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2022-23</u>		<u>FY 2023-24</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

LB 1003 alters the State Employees Collective Bargaining Act by adding parole officers to the list of job classifications or groups that are within the Protective Service bargaining unit. This unit is covered by the Fraternal Order of Police, Lodge 88 (FOP 88).

LB 1003 would require bargaining with FOP 88 in order to transition parole officers from under the NAPE/AFSCME labor contract to the labor contract for FOP 88 which could be completed using current resources.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2022-23</u>	<u>2023-24</u>
	<u>22-23</u>	<u>23-24</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....			_____	_____
Operating.....			_____	_____
Travel.....			_____	_____
Capital outlay.....			_____	_____
Aid.....			_____	_____
Capital improvements.....			_____	_____
TOTAL.....			_____	_____

Please complete ALL (5) blanks in the first three lines.

2022

LB⁽¹⁾ 1003

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Commission of Industrial Relations

Prepared by: ⁽³⁾ Ashlea Whitney Date Prepared: ⁽⁴⁾ January 18, 2022 Phone: ⁽⁵⁾ 402-471-6596

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2022-23</u>		<u>FY 2023-24</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
CASH FUNDS	<u></u>	<u></u>	<u></u>	<u></u>
FEDERAL FUNDS	<u></u>	<u></u>	<u></u>	<u></u>
OTHER FUNDS	<u></u>	<u></u>	<u></u>	<u></u>
TOTAL FUNDS	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

Explanation of Estimate:

The addition of parole officers to the existing bargaining unit is unlikely to increase the number of new cases filed with the Commission to the extent that it would have an effect on our budget. Any cases that may be filed would be able to be processed within our current allotment.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2022-23</u>	<u>2023-24</u>
	<u>22-23</u>	<u>23-24</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	<u></u>	<u></u>	<u></u>	<u></u>
Operating.....	<u></u>	<u></u>	<u></u>	<u></u>
Travel.....	<u></u>	<u></u>	<u></u>	<u></u>
Capital outlay.....	<u></u>	<u></u>	<u></u>	<u></u>
Aid.....	<u></u>	<u></u>	<u></u>	<u></u>
Capital improvements.....	<u></u>	<u></u>	<u></u>	<u></u>
TOTAL.....	<u></u>	<u></u>	<u></u>	<u></u>