

PREPARED BY: Liz Hruska
 DATE PREPARED: January 31, 2022
 PHONE: 402-471-0053

LB 812

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2022-23		FY 2023-24	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS		(\$5,256)		
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS		(\$5,256)		

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would allow pharmacy technicians to administer vaccines after completing certificate training in vaccine administration and under the supervision of an onsite pharmacist.

There are no additional costs to the Department of Health and Human Services. There would be a loss in credentialing and licensure revenue. There are 262 pharmacy technicians registered as medication aides. They would no longer be required to register as medication aides. The biennial registration fee is \$18, reducing revenue by \$5,256.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 812	AM:	AGENCY/POLT. SUB: Nebraska Department of Health and Human Services	
REVIEWED BY: Ann Linneman	DATE: 1-18-2022	PHONE: (402) 471-4180	
COMMENTS: No basis to disagree with the Nebraska Department of Health & Human Services' assessment of fiscal impact.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 1-18-2022

Phone: (5) 471-6719

	<u>FY 2022-2023</u>		<u>FY 2023-2024</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$0	\$0	\$0	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 812 would allow a pharmacy technician to deliver vaccines without holding a medication aide registration. There will be no added expenses that would impact the Department of Health and Human Services (DHHS). There would be an impact on the revenue for DHHS. There are currently 292 pharmacy technicians who are active on the medication aide registry. Registration is \$18, creating a loss of \$5,256 of revenue biannually for DHHS.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:	POSITION TITLE	NUMBER OF POSITIONS		2022-2023	2023-2024
		22-23	23-24	EXPENDITURES	EXPENDITURES
Benefits.....					
Operating.....					
Travel.....					
Capital Outlay.....					
Aid.....					
Capital Improvements.....					
TOTAL.....					