

PREPARED BY: Scott Danigole
 DATE PREPARED: January 10, 2022
 PHONE: 471-0055

LB 804

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2022-23		FY 2023-24	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS	\$15,000		\$15,000	
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$15,000		\$15,000	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 804 increases the cumulative per diem allowance for the Power Review Board from \$20,000 per year to \$35,000 per year.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 804	AM:	AGENCY/POLT. SUB: Nebraska Power Review Board	
REVIEWED BY: Jacob Leaver	DATE: 1/10/2022	PHONE: (402) 471-4173	
COMMENTS: No basis to dispute the Nebraska Power Review Board's estimate of the fiscal impact to the agency as a result of LB 804.			

Please complete ALL (5) blanks in the first three lines.

2022

LB⁽¹⁾ 804

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Power Review Board

Prepared by: ⁽³⁾ Tim Texel Date Prepared: ⁽⁴⁾ Jan. 10, 2022 Phone: ⁽⁵⁾ 402-471-2301

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2022-23</u>		<u>FY 2023-24</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	15,000	_____	15,000	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	<u>15,000</u>	_____	<u>15,000</u>	_____

Explanation of Estimate:

The bill would increase the maximum allowable per diem payments that could be paid to the Power Review Board member serving as Nebraska’s representative on the Southwest Power Pool’s Regional State Committee. The aggregate total of the representative’s per diems and his or her proxies would also need to be increased by \$15,000, but that is only due to the underlying \$15,000 for the representative’s per diems. Therefore, the total potential fiscal impact is limited to \$15,000.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2022-23</u>	<u>2023-24</u>
	<u>22-23</u>	<u>23-24</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Per Diems	_____	_____	15,000	15,000
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	15,000	15,000