

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2022-23		FY 2023-24	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$86,837		\$88,034	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$86,837		\$88,034	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1009 is the Domestic Abuse Death Review Act. The stated purpose of the Act is to prevent future domestic abuse deaths.

Sections 3 and 4 provide definitions for the Act.

Section 5 creates the State Domestic Abuse Death Review Team and specifies representatives to be included on the team. The Attorney General shall be responsible for the general administration of the team and shall employ or contract with a team coordinator to provide administrative support. For purposes of the Open Meetings Act, the team shall not be considered a public body. Team members shall be reimbursed for expenses as provided for in statute.

Section 6 charges the team with preventing future domestic abuse deaths by:

- Conducting investigations to understand the contributing factors in domestic abuse deaths;
- Examining the incidence, causes, and contributing factors of domestic abuse deaths; and
- Developing recommendations for changes within communities, public and private agencies, institutions, and systems, based on an analysis of these causes and contributing factors of domestic abuse deaths which may serve to prevent future domestic abuse deaths

Section 6 also specifies certain actions that the team may, or shall, take. The team may enter into consultation agreements with relevant experts and may enter into written agreements with entities to provide for the secure storage of electronic data based on information and records collected.

Section 8 requires the team to conduct domestic abuse death investigations in accordance with best practices and shall review all relevant records and information in a domestic abuse death investigation to understand the relationship between the decedent victim and the perpetrator in order to make certain determinations.

The Attorney General estimates the need for 1.0 FTE to administer the provisions of LB 1009. This is specifically provided for in the bill. There is no basis to disagree with this estimate.

It appears that the provisions of LB 1009 will require additional funding beyond the costs associated with the salary and benefits of one new FTE. Since the Attorney General shall be responsible for the general administration of the team, it is logical to assume that these costs will be borne by that office. Reimbursement costs for team members will carry a cost. That amount cannot be accurately identified at this time, due to the prospective nature of distance traveled, need for lodging, and number of meal reimbursements. Additionally, it is likely that certain activities under LB 1009 may require additional funding. Some examples include, but are not limited to:

- Conducting investigations may incur travel costs;
- Consultant fees; and
- Secure storage for electronic data

These costs are not captured by the Attorney General's submission. They are indeterminate at this time, but are a likely future cost of the Act's provisions.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 1009	AM:	AGENCY/POLT. SUB: Nebraska Attorney General (11)
REVIEWED BY: Joe Wilcox	DATE: 01/21/2022	PHONE: (402) 471-4178
COMMENTS: No basis to dispute with the Nebraska Attorney General estimate of potential Fiscal Impact to the Agency from LB 1009.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 1009	AM:	AGENCY/POLT. SUB: Nebraska State Patrol (64)
REVIEWED BY: Joe Wilcox	DATE: 02/01/2022	PHONE: (402) 471-4178
COMMENTS: No basis to dispute the Nebraska State Patrol estimate of No Fiscal Impact to the Agency from LB 1009.		

Please complete ALL (5) blanks in the first three lines.

2022

LB⁽¹⁾ 1009

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Attorney General

Prepared by: ⁽³⁾ Josh Shasserre Date Prepared: ⁽⁴⁾ 1-21-22 Phone: ⁽⁵⁾ 402-471-2687

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2022-23</u>		<u>FY 2023-24</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>86,837.</u>	<u> </u>	<u>88,034.</u>	<u> </u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>86,837.</u>	<u> </u>	<u>88,034.</u>	<u> </u>

Explanation of Estimate:

This Bill would require the Office of the Attorney General to hire an Administrator for the domestic violence review team.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2022-23</u>	<u>2023-24</u>
	<u>22-23</u>	<u>23-24</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
DVDRT Administrator	<u>1.0</u>	<u>1.0</u>	<u>52,000.</u>	<u>53,040.</u>
Benefits.....	<u> </u>	<u> </u>	<u>34,837.</u>	<u>34,994.</u>
Operating.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Travel.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Capital outlay.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Aid.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Capital improvements.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL.....	<u> </u>	<u> </u>	<u>86,837.</u>	<u>88,034.</u>

Please complete ALL (5) blanks in the first three lines.

2022

LB⁽¹⁾ 1009

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska State Patrol

Prepared by: ⁽³⁾ Carol Aversman Date Prepared: ⁽⁴⁾ 1/21/22 Phone: ⁽⁵⁾ 402-471-4545

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2022-23		FY 2023-24	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

No Fiscal Impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2022-23	2023-24
	22-23	23-24	EXPENDITURES	EXPENDITURES
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____