

PREPARED BY: Clinton Verner  
 DATE PREPARED: January 11, 2022  
 PHONE: 402-471-0056

**LB 805**

Revision: 00

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b>				
	<b>FY 2022-23</b>		<b>FY 2023-24</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS	See below		See below	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	See below		See below	

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB805 expands the prioritization of projects under the Noxious Weed Control Act to include projects that will prevent the total population or area of infestation of a noxious weed or invasive plant species, and expands projects to include flood plains. LB806 increases the intention of the legislature’s appropriation from one million dollars per annum to three million dollars per annum.

Intent language is not binding. Actual costs are dependent upon appropriations. We agree with the Department of Agriculture’s estimate of \$2 million in General Fund impact, should \$3 million be appropriated.

<b>ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY &amp; POLT. SUB. RESPONSE</b>			
LB:	805	AM:	AGENCY/POLT. SUB: Department of Agriculture
REVIEWED BY:	Jacob Leaver	DATE:	1/13/2022
		PHONE:	(402) 471-4173
COMMENTS: Concur with the Department of Agriculture’s estimate of fiscal impact to the agency as a result of LB 805.			

Please complete ALL (5) blanks in the first three lines.

**2022**

**LB<sup>(1)</sup> 805**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> Department of Agriculture

Prepared by: <sup>(3)</sup> Ashley Bonebright Date Prepared: <sup>(4)</sup> 1/11/2022 Phone: <sup>(5)</sup> 402-429-2487

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2022-23</u>		<u>FY 2023-24</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>\$2,000,000</u>	<u>                    </u>	<u>\$2,000,000</u>	<u>                    </u>
CASH FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
FEDERAL FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
OTHER FUNDS	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
<b>TOTAL FUNDS</b>	<u><b>\$2,000,000</b></u>	<u>                    </u>	<u><b>\$2,000,000</b></u>	<u>                    </u>

**Explanation of Estimate:**

Pending legislative appropriation, beginning in fiscal year 2022-23, it is the intent of the Legislature to appropriate three million dollars annually for the management of vegetation within the banks or flood plain of a natural stream. Currently, one million dollars is intended to be appropriated annually.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2022-23</u>	<u>2023-24</u>
	<u>22-23</u>	<u>23-24</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
Operating.....	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
Travel.....	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
Capital outlay.....	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
Aid.....	<u>                    </u>	<u>                    </u>	<u>\$2,000,000</u>	<u>\$2,000,000</u>
Capital improvements.....	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
<b>TOTAL.....</b>	<u>                    </u>	<u>                    </u>	<u><b>\$2,000,000</b></u>	<u><b>\$2,000,000</b></u>