

PREPARED BY: Scott Danigole
 DATE PREPARED: January 31, 2022
 PHONE: 471-0055

LB 1098

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2022-23		FY 2023-24	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	(\$1,840)		(\$1,840)	
CASH FUNDS		(\$33,800)		(\$33,800)
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	(\$1,840)	(\$33,800)	(\$1,840)	(\$33,800)

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 1098 changes provisions of the Boiler Inspection Act and the Conveyance Safety Act.

Sections 1 and 2 allow for changes to open-burn permits. LB 1098 allows for permits to no longer be printed and distributed each year.

Section 3 changes provisions of the Boiler Inspection Act that the State Fire Marshal estimates will result in approximately 600 fewer boilers being inspected annually. Since inspection fees are a source of Cash Fund revenue, the Fire Marshal estimates a revenue loss due to these provisions.

Section 10 requires certain information to be included on elevator mechanic license applications.

There is no basis to disagree with the Fire Marshal's estimates.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 1098	AM:	AGENCY/POLT. SUB: State Fire Marshal (21)
REVIEWED BY: Joe Wilcox	DATE: 02/01/2022	PHONE: (402) 471-4178
COMMENTS: No basis to dispute the State Fire Marshal estimate of potential Fiscal Impact to the Agency from LB 1098.		

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2022

LB⁽¹⁾ 1098

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ State Fire Marshal Agency

Prepared by: ⁽³⁾ Regina Shields/Deb Hostetler

Date Prepared: ⁽⁴⁾ 1/28/2022

Phone: ⁽⁵⁾ (402) 471-9479

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2022-23</u>		<u>FY 2023-24</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$-1,840		\$-1,840	
CASH FUNDS		\$-33,800		\$-33,800
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	<u>-1,840</u>	<u>\$-33,800</u>	<u>\$-1,840</u>	<u>\$-33,800</u>

Explanation of Estimate:

The State Fire Marshal Agency will see a reduction in expenditures and revenues because of changes within LB 1098. Expenditures will be reduced by \$1,840.00 yearly, if the burn permits are no longer required to be printed and distributed each year. The Agency will also see a yearly reduction in revenues if the changes to the Boiler Inspection Act pass. These changes would result in approximately 600 fewer boilers being inspected on an annual basis and will also result in about 200 fewer new install inspections annually across the state. There is a \$25.00 inspection fee for new installs and a \$36.00 certification fee for the new installs. With 200 fewer new installs this would be \$12,200.00 reduction in revenue. It is unknown which of the 600 affected boilers are inspected by State Boiler Inspectors, so just the loss of the \$36.00 certification fee was figured at \$21,600.00. This is a total reduction in Revenue of \$33,800. This reduction will be ongoing each year as the boilers and certifications will no longer be received.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2022-23</u>	<u>2023-24</u>
	<u>22-23</u>	<u>23-24</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				

Capital improvements.....

TOTAL.....
