

PREPARED BY: Liz Hruska
 DATE PREPARED: January 21, 2022
 PHONE: 402-730-6296

LB 782

Revision: 00

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2022-23		FY 2023-24	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$130,000			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$130,000		See Below	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill increases the General Fund appropriation in Program 514 in FY 2023 by \$100,000 and increases the earmark for the Perinatal Quality Improvement Collaborative from “up to \$100,000” to “up to \$200,000.”

The program currently receives an allocation of \$70,000. This would increase the funding to \$130,000. It is unclear if the increase is for one time or is intended to be ongoing.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 782	AM:	AGENCY/POLT. SUB: Nebraska Department of Health and Human Services	
REVIEWED BY: Ann Linneman	DATE: 1-14-2022	PHONE: (402) 471-4180	
COMMENTS: Concur with the Nebraska Department of Health and Human Services' analysis and estimate of fiscal impact.			

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

State Agency or Political Subdivision Name:(2) Department of Health and Human Services

Prepared by: (3) John Meals

Date Prepared 1-13-2022

Phone: (5) 471-6719

	<u>FY 2022-2023</u>		<u>FY 2023-2024</u>	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	\$130,000	\$0	\$130,000	\$0
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	\$130,000	\$0	\$130,000	\$0

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 782 amends the mainline appropriations bill LB 380 to increase the funding available to the Nebraska Perinatal Quality Improvement Collaborative (NPQIC). LB 380 currently states that "up to" \$100,000 is available for this purpose. Previous reductions in base funding to Program 514 have resulted in \$70,000 being available for the NPQIC. LB 782 would increase the Program 514 base appropriation by \$130,000 - \$30,000 to restore previous reductions and \$100,000 to increase the funding available for the NPQIC to \$200,000 by updating the "up to" language to match this new amount.

MAJOR OBJECTS OF EXPENDITURE

PERSONAL SERVICES:

POSITION TITLE	NUMBER OF POSITIONS		2022-2023 EXPENDITURES	2023-2024 EXPENDITURES
	22-23	23-24		
Benefits.....				
Operating.....				
Travel.....				
Capital Outlay.....				
Aid.....			\$130,000	\$130,000
Capital Improvements.....				
TOTAL.....			\$130,000	\$130,000

Please complete ALL (5) blanks in the first three lines.

LB ⁽¹⁾ 0782 Change appropriations for Health Aid to the Department of Health and Human Services

FISCAL NOTE

State Agency OR Political Subdivision Name:⁽²⁾ University of Nebraska System

Prepared by:⁽³⁾ Chris Kabourek

Date Prepared:⁽⁴⁾ 01/18/2022

Phone:⁽⁵⁾ (402) 472-7102

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2022-23		FY 2023-24	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	200,000.00	0.00	0.00	0.00
CASH FUNDS	0.00	0.00	0.00	0.00
FEDERAL FUNDS	0.00	0.00	0.00	0.00
OTHER FUNDS	0.00	0.00	0.00	0.00
TOTAL FUNDS	200,000.00	0.00	0.00	0.00

Explanation of Estimate:

LB 782, as drafted, would appropriate \$200,000 to the Department of Health and Human Services to be used to contract with the University of Nebraska Medical Center (UNMC) for the Nebraska Perinatal Quality Improvement Collaborative (NPQIC).

UNMC will use the \$200,000 to hire an additional staff member (an NPQIC program coordinator) and to improve the delivery of and access to evidence-based health care for Nebraska mothers and their newborns by rolling out important quality improvement projects earlier in pregnancy where there is a greater chance for long term impact.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2022-23	2023-24
	<u>22-23</u>	<u>23-24</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
NPQIC Program Coordinator	1	0	93,407.00	
Media Specialist & Project Mgr	2	0	57,774.00	
Benefits.....			42,331.00	
Operating.....			6,488.00	
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			200,000.00	