

PREPARED BY: Tom Bergquist
 DATE PREPARED: September 13, 2021
 PHONE: 471-0062

LB 12 Special Session

Revision: 00

FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2021-22		FY 2022-23	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS			\$125,220	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS			\$125,220	

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB 12 increases the number of members of the Nebraska State Legislature from 49 to 50 starting in January 2023. Estimated costs would total \$125,220 in FY2022-23 and \$166,740 in FY2023-24 for senator salary and benefits, staffing, and capital outlay.

The FY 2022-23 cost for the addition of a legislative district would be \$125,220. This includes a one-time cost of \$35,325 (\$33,325 Capital outlay plus \$2,000 Chamber infrastructure cost), plus operating cost of \$89,895 (1/2 a FY). FY 2023-24 would have an ongoing operating cost of \$166,740.

Breakdown of ongoing cost is as follows:

Position: State Senator \$12,918 (\$12,000 Salary and \$918 FICA)

Position: Administrative Assistant and Legislative Aide \$131,005 (\$81,025 Salary and \$49,980 benefits). Note: This amount may increase due to cost-of-living adjustments and increase in insurance benefits.

Ongoing operating expenses \$22,817 (operating cost, sessional reimbursement cost, and travel)

There is a possibility of additional costs for the Secretary of State depending upon whether the boundaries of the new district would require additional ADA ballot marking devices.