

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2021-22		FY 2022-23	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

LB361 increases the appropriation by \$2,251,170 from the General Fund for FY 2021-22 and \$2,623,546 from the General Fund for FY 2022-23 for the purpose of Core Services for the Educational Service Units (ESU's).

LB361 increases the appropriation by \$748,830 from the General Fund for FY 2021-22 and \$866,423 from the General Fund for FY 2022-23 for the purpose of Technology Infrastructure for the Educational Service Units (ESU's).

The amounts above are in addition to the amounts that LB380 appropriates for ESU's Core Services and Technology Infrastructure for FY 2021-22 and FY 2022-23.

ESU's Core Services:

- FY 2021-22 = \$12,412,565
 - LB361 = \$2,251,170
 - LB380 = \$10,161,395
- FY 2022-23 = \$12,784,941
 - LB361 = \$2,623,546
 - LB380 = \$10,161,395

ESU's Technology Infrastructure:

- FY 2021-22 = \$3,919,757
 - LB361 = \$748,830
 - LB380 = \$3,170,927
- FY 2022-23 = \$4,037,350
 - LB361 = \$866,423
 - LB380 = \$3,170,927

LB 361 does not increase the overall appropriation to the agency, and as a result, will reduce the amount available for other expenditures.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE					
LB:	361	AM:	AGENCY/POLT. SUB: Department of Education		
REVIEWED BY:	Gary Bush	DATE:	1/29/21	PHONE:	(402) 471-4161
COMMENTS: Agree with the agency that the bill would increase appropriations for ESU state aid.					

Please complete ALL (5) blanks in the first three lines.

2021

LB⁽¹⁾ 361

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ NE Dept of Education

Prepared by: ⁽³⁾ Bryce Wilson Date Prepared: ⁽⁴⁾ 1/14/21 Phone: ⁽⁵⁾ 402-471-4320

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2021-22</u>		<u>FY 2022-23</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>\$3,000,000</u>	<u> </u>	<u>\$3,489,969</u>	<u> </u>
CASH FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
FEDERAL FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
OTHER FUNDS	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>\$3,000,000</u>	<u> </u>	<u>\$3,489,969</u>	<u> </u>

Explanation of Estimate:

This bill allocates \$16,332,322 to the ESU's for Core Service and Technology infrastructure aid for the 2021/22 fiscal year and \$16,822,291 for fiscal year 2022/23 compared to the allocation in LB 380 budget bill that allocated \$13,332,322 for both years of the bi-ennium.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2021-22</u>	<u>2022-23</u>
	<u>21-22</u>	<u>22-23</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
Benefits.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Operating.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Travel.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Capital outlay.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Aid.....	<u> </u>	<u> </u>	<u>\$3,000,000</u>	<u>\$3,489,969</u>
Capital improvements.....	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL.....	<u> </u>	<u> </u>	<u>\$3,000,000</u>	<u>\$3,489,969</u>