

FISCAL NOTE
LEGISLATIVE FISCAL ANALYST ESTIMATE

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)				
	FY 2021-22		FY 2022-23	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.

This bill would change provisions relating to presumptions regarding causes of death or disability of firefighters and firefighter-paramedics.

The Workers' Compensation Court estimates no fiscal impact from this bill.

The City of Imperial estimates additional expenditures of \$2,000 for increased workers' compensation and disability rates.

The City of Lincoln estimates no fiscal impact from this bill.

The City of Omaha estimates an impact of more than \$100,000 per year, stating this bill would require them to pay more workers' compensation benefits than they do under current law.

Because this bill broadens cases covered under the Workers' Compensation Act, it is not unreasonable that additional costs could be incurred. At this time, there is no basis to disagree, except to note that Omaha's estimate appears high, especially since Lincoln is showing no impact.

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 420	AM:	AGENCY/POLT. SUB: Nebraska Workers' Compensation Court (37)	
REVIEWED BY: Joe Wilcox	DATE: 02/01/2021	PHONE: (402) 471-4178	
COMMENTS: No basis to dispute the Nebraska Workers' Compensation Court estimate of No Direct Fiscal Impact to the operations of the Agency from LB 420.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE			
LB: 420	AM:	AGENCY/POLT. SUB: City of Imperial	
REVIEWED BY: Joe Wilcox	DATE: 02/01/2021	PHONE: (402) 471-4178	
COMMENTS: No basis to dispute the City of Imperial estimate of potential Fiscal Impact to the City from LB 420.			

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 420	AM:	AGENCY/POLT. SUB: City of Lincoln
REVIEWED BY: Joe Wilcox	DATE: 01/21/2021	PHONE: (402) 471-4178
COMMENTS: No basis to dispute the City of Lincoln estimate of No net overall Fiscal Impact to the City from LB 420.		

ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE		
LB: 420	AM:	AGENCY/POLT. SUB: City of Omaha
REVIEWED BY: Joe Wilcox	DATE: 01/26/2021	PHONE: (402) 471-4178
COMMENTS: No basis to dispute the City of Omaha estimate of potential, but Indeterminate Fiscal Impact to the City from LB 420.		

Please complete ALL (5) blanks in the first three lines.

2021

LB⁽¹⁾ 420

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ Nebraska Workers' Compensation Court

Prepared by: ⁽³⁾ Jill Gradwohl Schroeder Date Prepared: ⁽⁴⁾ January 25, 2021 Phone: ⁽⁵⁾ (402) 471-3602

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2021-22</u>		<u>FY 2022-23</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	_____	_____	_____	_____

Explanation of Estimate:

LB 420 is not expected to have a direct fiscal impact upon the operations of the Nebraska Workers' Compensation Court.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2021-22	2022-23
	<u>21-22</u>	<u>22-23</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2021

LB⁽¹⁾ 420

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ City of Imperial

Prepared by: ⁽³⁾ Jo Leyland

Date Prepared: ⁽⁴⁾ 1/19/21

Phone: ⁽⁵⁾ 308-882-4368

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2021-22		FY 2022-23	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	2000		2000	
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS	2000		2000	

Explanation of Estimate:

I anticipate that workers compensation rates will increase, as well as disability policies, since the statute would require coverage up to three months after the firefighter is no longer "employed" by the City.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2021-22	2022-23
	21-22	22-23	EXPENDITURES	EXPENDITURES
Firefighter	35	35	2000	2000
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
TOTAL.....			2000	2000

Please complete ALL (5) blanks in the first three lines.

2021

LB⁽¹⁾ 420

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ City of Lincoln

Prepared by: ⁽³⁾ James Van Bruggen Date Prepared: ⁽⁴⁾ 1/20/21 Phone: ⁽⁵⁾ 402-441-8301

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2021-22</u>		<u>FY 2022-23</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Explanation of Estimate:

The increased fiscal impact to workers compensation would be offset by a reduction to pension payments resulting in no fiscal impact overall.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2021-22</u>	<u>2022-23</u>
	<u>21-22</u>	<u>22-23</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____

Please complete ALL (5) blanks in the first three lines.

2021

LB⁽¹⁾ 420

FISCAL NOTE

State Agency OR Political Subdivision Name: ⁽²⁾ City of Omaha

Prepared by: ⁽³⁾ Tyler Leimer Date Prepared: ⁽⁴⁾ 1/26/2021 Phone: ⁽⁵⁾ (402) 444-4514

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	<u>FY 2021-22</u>		<u>FY 2022-23</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	<u>>\$100,000</u>	<u>_____</u>	<u>>\$100,000</u>	<u>_____</u>
CASH FUNDS	<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
FEDERAL FUNDS	<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
OTHER FUNDS	<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
TOTAL FUNDS	<u>=====</u>	<u>=====</u>	<u>=====</u>	<u>=====</u>

Explanation of Estimate:

LB420 has a tremendous financial impact.

The amount would be difficult to quantify. The bill extends the presumption of heart, lung, and cancer to workers compensation which would cause the City of Omaha to pay more workers compensation benefits than it does right now.

BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE

Personal Services:

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2021-22</u>	<u>2022-23</u>
	<u>21-22</u>	<u>22-23</u>	<u>EXPENDITURES</u>	<u>EXPENDITURES</u>
<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
Benefits.....	<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
Operating.....	<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
Travel.....	<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
Capital outlay.....	<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
Aid.....	<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
Capital improvements.....	<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
TOTAL.....	<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>