

PREPARED BY: Bill Biven, Jr.  
 DATE PREPARED: February 11, 2021  
 PHONE: 402-471-0054

**LB 550**

Revision: 00

**FISCAL NOTE**  
**LEGISLATIVE FISCAL ANALYST ESTIMATE**

<b>ESTIMATE OF FISCAL IMPACT – STATE AGENCIES (See narrative for political subdivision estimates)</b>				
	<b>FY 2021-22</b>		<b>FY 2022-23</b>	
	<b>EXPENDITURES</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>REVENUE</b>
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

**Any Fiscal Notes received from state agencies and political subdivisions are attached following the Legislative Fiscal Analyst Estimate.**

LB550 amends §79-234 and §79-2,136.

LB550 changes the number of times a student can enroll in a school district that they do not reside in from one time to five times prior to high school graduation. It also allows part-time students to use the enrollment option policy.

The Nebraska Department of Education (NDE) will have some fiscal impact to update their student information system (ADVISOR), which we estimate can be absorbed by the agency in their current appropriation. Enrollment option is a piece of the TEEOSA formula so there could be an impact to a school district's funding depending on student movement within the districts.

**ADMINISTRATIVE SERVICES STATE BUDGET DIVISION: REVIEW OF AGENCY & POLT. SUB. RESPONSE**

LB: 550 AM: AGENCY/POLT. SUB: Department of Education

REVIEWED BY: Gary Bush DATE: 1/29/21 PHONE: (402) 471-4161

COMMENTS: No basis to disagree with the estimate provided.

Please complete ALL (5) blanks in the first three lines.

**2021**

**LB<sup>(1)</sup> 550**

**FISCAL NOTE**

State Agency OR Political Subdivision Name: <sup>(2)</sup> NE Dept of Education

Prepared by: <sup>(3)</sup> Bryce Wilson Date Prepared: <sup>(4)</sup> 1/20/21 Phone: <sup>(5)</sup> 402-471-4320

**ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION**

	<u>FY 2021-22</u>		<u>FY 2022-23</u>	
	<u>EXPENDITURES</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>	<u>REVENUE</u>
GENERAL FUNDS	\$3,808			
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
<b>TOTAL FUNDS</b>	<b>\$3,808</b>			

**Explanation of Estimate:**

LB 550 proposes to change enrollment option limits from only once to five times prior to graduation and has provisions allowing enrollment option for part-time students.

LB 550 has a small impact to NDE for programming changes to the ADVISER student information system.

There may be some additional fiscal cost with additional student movement between districts which may affect TEEOSA funding. The amount cannot be determined at this time.

**BREAKDOWN BY MAJOR OBJECTS OF EXPENDITURE**

**Personal Services:**

<u>POSITION TITLE</u>	<u>NUMBER OF POSITIONS</u>		<u>2021-22 EXPENDITURES</u>	<u>2022-23 EXPENDITURES</u>
	<u>21-22</u>	<u>22-23</u>		
Benefits.....				
Operating.....				
Travel.....				
Capital outlay.....				
Aid.....				
Capital improvements.....				
<b>TOTAL.....</b>				